

MINUTES

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION

February 21, 2012
Room 144-S—Statehouse

Members Present

Senator Dwayne Umbarger, Chairperson
Representative JoAnn Pottorff, Vice-chairperson
Senator Marci Francisco
Senator Laura Kelly
Senator Jeff Longbine
Representative Steve Brunk
Representative Bill Feuerborn
Representative Bob Grant
Representative Kay Wolf

Staff Present

Audrey Dunkel, Kansas Legislative Research Department
Ryan Weir, Kansas Legislative Research Department
Amy Deckard, Kansas Legislative Research Department
Shirley Morrow, Kansas Legislative Research Department
Reagan Cussimano, Kansas Legislative Research Department
Susan Duffy, Kansas Legislative Research Department
Jill Wolters, Office of the Revisor of Statutes
Daniel Yoza, Office of the Revisor of Statutes
Gary Deeter, Committee Secretary

Others Attending

See attached list.

The Chairperson called the meeting to order and thanked Haley DaVee and the Kansas Credit Union Association for the excellent meal. He then invited the Committee to consider agency capital improvements budgets.

Shirley Morrow, Kansas Legislative Research Department (KLRD), reviewed the capital improvements budget for the Kansas State Historical Society (Attachment 1). She stated the FY 2012 estimate, which totaled \$330,000, included \$175,000 from the State General Fund (SGF): the annual allocation of \$125,000 for emergency repairs and rehabilitation of the agency's 58 buildings and \$50,000 for lighting replacement at the Topeka headquarters. The Governor concurred with the agency's estimate. For FY 2013, the agency requested \$212,800 (\$187,800 SGF), which includes emergency repairs and \$44,800 for computer-server room air

conditioning. The Governor recommended \$125,000 from the SGF and \$25,000 from private funding to meet ADA (Americans with Disabilities Act) requirements at the Grinter Place.

Ms. Morrow distributed Attachment 2 in response to questions from a previous meeting. She stated the annual allocation of \$125,000 for emergency repairs began in 1995 and has remained unaltered.

Amy Deckard, KLRD, presented the Kansas Department of Social and Rehabilitation Services (SRS) capital improvements budget. For FY 2012, the total of \$9 million was drawn primarily (\$8.8 million) from the State Institutions Building Fund (SIBF); the budget included a supplemental request of \$2.1 million for the Sexual Predator Treatment Program Expansion at the Larned State Hospital. The Governor concurred on all expenditures, including the supplemental request. For FY 2013, Ms. Deckard stated the request of \$5.7 million, except for \$200,000, is drawn from the SIBF. The Governor recommended expenditures of \$200,000 from Special Revenue Funds for rehabilitation and repair at the Chanute office and the transferring of state hospital oversight and the capital expenditures budget to the Kansas Department on Aging.

Susan Duffy, KLRD, outlined the capital improvements budget for the Kansas Department on Aging. She noted the agency's FY 2012 estimate is included in the SRS budget estimate. For FY 2013, she explained, because of the Governor's Executive Reorganization Order transferring the state hospitals to the agency, the Governor's recommendations form the basis for capital improvements expenditures, a total of \$5.5 million, all from the SIBF; the amount includes \$202,000 for expansion of the Sexual Predator Treatment Program Transition Housing at the Parson State Hospital and Training Center.

Ms. Duffy answered questions stating:

- There are two sections at the Larned State Hospital (one section for the Sexual Predator Treatment Program and the other for the State Security Hospital);
- The Sexual Predator transition house at Osawatomie, by statute, houses only eight residents;
- Two individuals have completed the transition out of the Sexual Predator Treatment Program (four are on conditional release and thirteen have been released by the courts); and
- The program went into effect in 1995. A total of 246 sexual predators have been incarcerated. The program's capacity is 179.

Reagan Cussimano, KLRD, reviewed the capital improvements budgets for the Kansas School for the Deaf and the Kansas School for the Blind. The FY 2012 School for the Deaf estimate of \$2.6 million includes Phase II of the Roth Dormitory Renovation (\$2.2 million SIBF) and completion of the electrical utility upgrade (\$2,500). The Governor concurred. For FY 2013, the agency is requesting \$1.9 million, an amount which includes \$1.6 million for the Roth renovation. The Governor concurred with the request.

Regarding the School for the Blind, the FY 2012 agency estimate of \$265,307, all from the SIBF, includes the Johnson building roof repair (\$13,642), roof replacement for the Vogel building (\$16,445), and a new external security system (\$105,236). For FY 2013 the agency

request of \$534,225 includes completion of the security system (\$110,498), changes to the entrance of the property (\$212,206), and roof replacement for the Health Center (\$59,120). The Governor recommended a decrease of \$271,326, which excludes the driveway entrance improvements and the roof replacement.

John Martello, Deputy Superintendent for Operations for both schools, responded to members' questions stating:

- The roof has been leaking, which has caused some interior damage; constant patching has minimized the leaks. The roof has passed its useful lifespan;
- Two roofs, both flat, remain to be replaced. All others are new or nearly new;
- The past three years, a request has been submitted for a new roof for the Health Center;
- The Department of Administration's Office of Facilities and Property Management recommends a white membrane-type roof, which is less expensive than an asphalt roof; and
- The School for the Blind currently has about 90 students; the School for the Deaf, because of renovations, is down to 130. Formerly it served 150 students.

A motion was made, seconded, and passed unanimously to approve the capital improvement budget reports and to amend the School for the Blind budget to include the Health Center roof replacement. (Motion by Representative Brunk and seconded by Representative Feuerborn)

The meeting was adjourned. The next meeting was scheduled for Tuesday, March 13, 2012, at 12:15 p.m. in Room 144-S, Statehouse.

Prepared by Gary Deeter
Edited by Audrey Dunkel and Ryan Weir

Approved by the Committee on:

_____ March 13, 2012 _____
(Date)