

## MINUTES OF THE EDUCATION BUDGET COMMITTEE

The meeting was called to order by Chairwoman Lana Gordon at 3:30 pm on Feb 14, 2011, in Room 159-S of the Capitol.

All members were present.

Committee staff present:

Audrey Dunkel, Fiscal Analyst, KLRD  
Shirley Morrow, Fiscal Analyst, KLRD  
Bernadine Lloyd, Committee Assistant

Conferees appearing before the committee:

Dr. Andy Tompkins, President & CEO, Ks. Board of Regents  
Dr. Edward Hammond, President, Fort Hays State University  
Dr. Michael Lane, President, Emporia State University  
Dr. Jerry Farley, President, Washburn University  
Dr. Donald Beggs, President, Wichita State University

Others Attending:

See attached list.

Conferees:

Dr. Andy Tompkins, President & CEO, Ks. Board of Regents submitted and presented testimony on Kansas Board of Regents Budget Request on Foresight 2020 – A 10-Year Agenda for Public Higher Education. ([Attachment 1](#))

Dr. Edward Hammond, President, Ft. Hays State University submitted and presented testimony on hard-copy of a power point presentation called The Age of the Unthinkable. This presentation consisted of the State General Fund, Impact Cuts, the 2011 Budget Planning Principles, and the Governor's FY 2012 Recommendation. ([Attachment 2](#))

Dr. Michael Lane, President, Emporia State University, submitted and presented testimony on ESU and Higher Education Empowers the Kansas Economic Engine, estimated average lifetime earnings by education level, and change in jobs by education level: 2008 and 2018. ([Attachment 3](#))

Dr. Jerry Farley, President, Washburn University, submitted and presented testimony of how Washburn University has fared financially this past year. Included in this presentation were summaries of revenues and expenditures for the current and previous fiscal years. ([Attachment 4](#))

Dr. Donald Beggs, President, Wichita State University, submitted and presented testimony on the Budget Overview, Budget Terms and Definitions. ([Attachment 5](#))

A question and answer session followed each agency's presentation.

The committee went into discussion on recommendations for action on previously heard bills.

Shirley Morrow, fiscal analyst, presented a synopsis on the Arts Council Budget and said there was more information forthcoming.

A motion was made by Rep. Feuerborn to add \$797,980 to restore funding to the Kansas Art Commission for FY 2011 and 2012. Also, add \$790,599, all in other funds. This amount the agency requested for FY 2012. This does not concur with the Governor's budget. Representative Winn seconded the motion.

Representative Landwehr made a substitute motion to adopt the Governor's recommendations. The motion was seconded by Rep. O'Brien and there was no approval.

Representative Landwehr closed her motion. The substitute motion failed by voice vote.

Rep. Feuerborn moved on his original motion which was seconded by Rep. Winn.  
The motion passed by voice vote.

Rep. Feuerborn moved to delete \$200,000 from the State Historical Society budget that was for the non-profit arts foundation. The motion was seconded by Rep. Winn and passed by voice vote.

The next meeting is scheduled for February 15, 2011 in 159-S.

Meeting was adjourned 5:55pm.