

## Local Food Purchase Assistance Program

**Funding Agency:** United States Department of Agriculture - Agricultural Marketing Service

**Period of Performance:** 06/01/2022-05/31/2025

**Total Award:** \$5,031,473.00

**Food Procurement:** \$4,508,304.53 (89.6% of total budget)

**Administrative Costs:** \$523,168.47 (10.4% of total budget)

### Administrative Costs Breakdown:

Expense Category	Budget	Spent to Date	Remaining Balance
Salaries & Wages	\$123,082.51	\$13,09.92	\$109,982.59
Indirect Costs	\$22,241.01	\$2,359.80	\$19,881.21
Harvesters (Admin)	\$278,930.43	\$214,169.12	\$64,761.31
Kansas Food Bank (Admin)	\$89,302.22	\$19,708.01	\$69,594.21
Second Harvest (Admin)	\$9,612.30	\$5,565.72	\$4,046.58
Total	\$523,168.47	\$254,902.57	\$268,265.90

Admin costs incurred by the food banks can include food storage, food transportation, and indirect costs. The table reflects the costs for the first year of the program with one more year remaining.

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