

## Review Prior to Finalization of the Budget

Item	Chamber	Agency	Analyst	Currently Included in Budget	Description	Fiscal Year	SGF	All Funds	FTE
1.	House	Water Office	Drury	N	Review the deletion of \$53.0 million SGF for paying off water storage debt associated with the Milford and Perry Lake reservoirs in FY 2023.	FY 2023	\$ 53,000,000	\$ 53,000,000	-
2.	House	Attorney General	de Boer	N	Request the Office of Medicaid Inspector General provide a report on the Office's funding and personnel needs. This report should be submitted to the House Committee on Appropriations and the House Committee on General Government Budget prior to Omnibus.	FY 2023	\$ -	\$ -	-
3.	House	Governmental Ethics Commission	Light	N	Review the agency's salary adjustment plan totaling \$38,898 SGF to provide salary increases for 6.0 FTE for FY 2024 during deliberation on the statewide 5.0 percent pay increase.	FY 2024	\$ 38,898	\$ 38,898	-
4.	House	Department of Agriculture	Drury	N	Review agency enhancement request totaling \$355,760 SGF and 1.0 FTE for Agricultural Marketing (this item is <b>partially</b> adopted by the Governor).	FY 2024	\$ 355,760	\$ 355,760	1.00
5.	House	Department of Agriculture	Drury	N	Review agency enhancement request totaling \$100,000 SGF and 1.0 FTE for Conservation Grant (this item is <b>not</b> included in the Governor's Recommendation).	FY 2024	\$ 100,000	\$ 100,000	1.00
6.	House	Department of Agriculture	Drury	N	Review agency enhancement totaling \$702,015 SGF and 2.0 FTE request for Water Appropriations (this item <b>is</b> included in the Governor's Recommendation).	FY 2024	\$ 702,015	\$ 702,015	2.00
7.	House	Department of Agriculture	Drury	N	Review agency enhancement request totaling \$321,713 SGF and 2.0 FTE for Water Management (this item <b>is</b> included in the Governor's Recommendation).	FY 2024	\$ 321,713	\$ 321,713	2.00
8.	House	Department of Agriculture	Drury	N	Review agency enhancement request totaling \$100,000 SGF and 1.0 FTE for Water Management Grant (this item is <b>not</b> included in the Governor's Recommendation).	FY 2024	\$ 100,000	\$ 100,000	1.00
9.	House	Department of Agriculture	Drury	N	Review agency enhancement request totaling \$375,917 SGF and 1.0 FTE for Water Structures (this item <b>is</b> included in the Governor's Recommendation).	FY 2024	\$ 375,917	\$ 375,917	1.00
10.	House	Dental Board	Drury	Y	Review agency request for \$130,000, all from special revenue funds, to upgrade licensing system.	FY 2024	\$ -	\$ 130,000	-
11.	House	Secretary of State	Light	Y	Review the \$400,000 transfer from the SGF to the Democracy Fund for state matches for 2 HAVA federal grants (totally \$2.0 million federal funds) to prepare and implement a statewide voter registration and election management system contract for FY 2024 prior to finalization of the budget during consideration of the SPARK State Efficiency and Modernization Program.	FY 2024	\$ 400,000	\$ 400,000	-
12.	House	Kansas Bureau of Investigation	Riedel	N	Review the deletion of \$910,000 SGF for the replacement of an HVAC system at the Great Bend laboratory for FY 2024. The Committee deleted the funding, pending review by the Joint Committee on State Building Construction. The Joint Committee subsequently reviewed the matter and recommends adding \$910,000 SGF for the Great Bend HVAC system for FY 2024.	FY 2024	\$ 910,000	\$ 910,000	-
13.	House	Postsecondary Education System	Horton	N	The Budget Committee requests the House Committee on Appropriations consider adding \$5.0 million SGF to the KU Medical Center for grants to rural hospitals for medical student housing assistance for FY 2024. These grants would require a \$1 to \$1 match from rural hospitals.	FY 2024	\$ 5,000,000	\$ 5,000,000	-
14.	House	Kansas Department for Aging and Disability Services	LaMunyon	N	Review the addition of \$400,000 SGF for one-time expenditures to Envision to support Envision families, programs and advocacy efforts for blind or visually impaired children for FY 2024.	FY 2024	\$ 200,000	\$ 200,000	-
15.	House	Kansas Department for Aging and Disability Services	LaMunyon	N	Review the addition of \$2.1 million SGF and 1.0 FTE position to administer a grant for organizations developing crisis services for individuals with intellectual or developmental disabilities (I/DD) for FY 2024.	FY 2024	\$ 2,100,000	\$ 2,100,000	1.00
16.	House	Kansas Department for Aging and Disability Services	LaMunyon	N	Review the addition of \$5.0 million SGF to establish a patient observation reimbursement program to be used for unreimbursed patient observation and transportation provided by healthcare providers, law enforcement, and other county entities for FY 2024.	FY 2024	\$ 5,000,000	\$ 5,000,000	-
17.	House	Kansas Department for Aging and Disability Services	LaMunyon	N	Review the addition of \$1.0 million SGF for one-time expenditures to establish a grant program for Kansas-based sheltered workshops to transition away from the use of 14(c) certificates and subminimum wage employment for individuals with I/DD for FY 2024.	FY 2024	\$ 1,000,000	\$ 1,000,000	-
18.	House	Kansas Department for Aging and Disability Services	LaMunyon	N	Review the addition of \$3.0 million SGF for senior nutrition services distributed through the Area Agencies on Aging for FY 2024.	FY 2024	\$ 3,000,000	\$ 3,000,000	-
19.	House	Kansas Department for Aging and Disability Services	LaMunyon	N	Review the addition of \$24.3 million, including \$9.7 million SGF, to accelerate the transition of CMHCs to CCBHCs for FY 2024.	FY 2024	\$ 9,700,000	\$ 24,300,000	-

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20.	House	Kansas Department for Aging and Disability Services	LaMunyon	N	Review the addition of \$7.4 million, including \$3.0 million SGF, to increase the I/DD targeted case management (TCM) rate to \$75.00 per hour for FY 2024.	FY 2024	\$ 3,000,000	\$ 7,400,000	-
21.	House	Kansas Department for Aging and Disability Services	LaMunyon	N	Review the addition of \$133,075 SGF to offer additional training on mental health first aid for FY 2024.	FY 2024	\$ 133,075	\$ 133,075	-
22.	House	Kansas Department for Aging and Disability Services	LaMunyon	N	Review the addition of \$3.0 million, including \$1.2 million SGF, and add language to increase PACE Medicaid rates by 5.0 percent for FY 2024.	FY 2024	\$ 1,200,000	\$ 3,000,000	-
23.	House	Kansas Department for Aging and Disability Services	LaMunyon	N	Review the addition of \$34.4 million, including \$14.0 million SGF, to fully rebase the daily Medicaid rate for nursing facilities for FY 2024 for FY 2024.	FY 2024	\$ 14,000,000	\$ 34,400,000	-
24.	House	Kansas Department for Aging and Disability Services	LaMunyon	N	Review the addition of \$13.0 million, including \$5.2 million SGF, to increase the Home and Community Based Services (HCBS) Frail Elderly (FE) waiver reimbursement rates by 10.0 percent for FY 2024.	FY 2024	\$ 5,200,000	\$ 13,000,000	-
25.	House	Kansas Department for Aging and Disability Services	LaMunyon	N	Review the addition of \$61.6 million, including \$24.6 million SGF, to fund additional payments to nursing facilities based on the number of Medicaid residents served for FY 2024.	FY 2024	\$ 24,600,000	\$ 61,600,000	-
26.	House	Kansas Department for Aging and Disability Services	LaMunyon	N	Review the addition of \$3.0 million SGF for CMHC funding to cover uninsured and indigent care for FY 2024.	FY 2024	\$ 3,000,000	\$ 3,000,000	-
27.	House	Kansas Department for Aging and Disability Services	LaMunyon	N	Review the addition of \$5.0 million SGF to provide reimbursement to organizations who provide substance use disorder treatment for uninsured individuals for FY 2024.	FY 2024	\$ 5,000,000	\$ 5,000,000	-
28.	House	Kansas Department for Aging and Disability Services	LaMunyon	N	Review the deletion of \$22.0 million for emergency room mental health bed expansion for FY 2024.	FY 2024	\$ 22,000,000	\$ 22,000,000	-
29.	House	Governmental Ethics Commission	Light	N	Review the agency's salary adjustment plan totaling \$38,565 SGF for salary increases for 6.0 FTE for FY 2025 during deliberation on the statewide 5.0 percent pay increase.	FY 2025	\$ 38,565	\$ 38,565	-