



900 S.W. Jackson Street, Suite 102
Topeka, Kansas 66612-1212
(785) 296-3201
www.ksde.org

February 29, 2024

TO: Senate Committee on Education
FROM: Frank Harwood, Deputy Commissioner of Education
SUBJECT: Special Education State Aid Excess Costs

Attached is a computer printout (SF24-036) which provides information on district, interlocal, and cooperative special education funding and expenditures.

COLUMN EXPLANATION

- Column 1 -- 2022-2023 Total Special Education Expenditures from the Special Education Fund
- 2 -- 2022-2023 Special Education State Aid
- 3 -- 2022-2023 State Aid as a Percent of Total Expenditures (Col 2 / Col 1)
- 4 -- 2022-2023 Actual Federal Entitlements, Title VI-B
- 5 -- 2022-2023 Federal Entitlements as a Percent of Total Expenditures (Col 4 / Col 1)
- 6 -- 2022-2023 Local Effort (Col 1 – Col 2 – Col 4)
- 7 -- 2022-2023 Local Effort as a Percent of Total Expenditures (Col 6 / Col 1)
- 8 -- 2022-2023 District Proportion of Statewide Local Effort (District Local Effort / Statewide Local Effort)
- 9 -- 2022-2023 Additional State Aid Based on District Local Effort (Col 8 X Additional Appropriation above the FY 2024 Appropriation)
- 10 – Remaining Local Effort Expenditures (Col 6 – Col 9)

Kansas leads the world in the success of each student.

2/29/2024										Additional Appropriation above FY 2024 Appropriation:			82,236,513	
			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10		
			2022-2023	2022-2023	2022-2023	2022-2023	2022-2023	2022-2023	2022-2023	2022-2023	2022-2023	2022-2023	2022-2023	2022-2023
USD#	County	USD Name	SPED Expenditures	SPED Aid	State Aid % of Total Expenditures	Federal Entitlement	Federal Entitlement % of Total Expenditures	Local Effort	Local Effort % of Total Expenditures	District Proportion of Statewide Local Effort	Additional State Aid Based on District Local Effort	Remaining Local Effort Expenditures		
D0999		State Totals	1,118,061,228	522,845,150	47%	111,282,253	10%	483,933,825	43%					
		Interlocal Totals	67,772,660	12,544,864	19%	24,181,606	36%	31,046,190	46%					
		Cooperative Totals	60,111,115	0	0%	30,433,358	51%	29,677,757	49%					
		District Totals	990,177,453	510,300,286	52%	56,667,289	6%	423,209,878	43%		82,236,513	397,640,654		
D0101	Neosho	Erie-Galesburg	853,482	517,771	61%	0	0%	335,711	39%	0.079%	65,234	270,477		
D0102	Gray	Cimarron-Ensign	739,609	470,881	64%	0	0%	268,728	36%	0.063%	52,218	216,510		
D0103	Cheyenne	Cheylin	215,825	103,352	48%	0	0%	112,473	52%	0.027%	21,855	90,618		
D0105	Rawlins	Rawlins County	569,569	275,311	48%	0	0%	294,258	52%	0.070%	57,179	237,079		
D0106	Ness	Western Plains	136,713	85,730	63%	0	0%	50,983	37%	0.012%	9,907	41,076		
D0107	Jewell	Rock Hills	724,069	357,422	49%	0	0%	366,647	51%	0.087%	71,245	295,402		
D0108	Washington	Washington Co. Schools	569,880	320,160	56%	0	0%	249,720	44%	0.059%	48,525	201,195		
D0109	Republic	Republic County	832,106	442,221	53%	0	0%	389,885	47%	0.092%	75,761	314,124		
D0110	Phillips	Thunder Ridge Schools	372,309	228,016	61%	0	0%	144,293	39%	0.034%	28,038	116,255		
D0111	Doniphan	Doniphan West Schools	522,219	413,318	79%	0	0%	108,901	21%	0.026%	21,161	87,740		
D0112	Ellsworth	Central Plains	884,526	536,531	61%	0	0%	347,995	39%	0.082%	67,621	280,374		
D0113	Nemaha	Prairie Hills	1,252,735	705,755	56%	0	0%	546,980	44%	0.129%	106,287	440,693		
D0114	Doniphan	Riverside	929,037	607,490	65%	0	0%	321,547	35%	0.076%	62,482	259,065		
D0115	Nemaha	Nemaha Central	956,512	563,261	59%	0	0%	393,251	41%	0.093%	76,415	316,836		
D0200	Greeley	Greeley County Schools	262,938	152,251	58%	0	0%	110,687	42%	0.026%	21,508	89,179		
D0202	Wyandotte	Turner-Kansas City	7,225,049	3,193,353	44%	938,779	13%	3,092,917	43%	0.731%	601,004	3,430,692		
D0203	Wyandotte	Piper-Kansas City	5,225,337	2,947,228	56%	0	0%	2,278,109	44%	0.538%	442,673	1,835,436		
D0204	Wyandotte	Bonner Springs	5,121,015	3,191,064	62%	0	0%	1,929,951	38%	0.456%	375,021	1,554,930		
D0205	Butler	Bluestem	915,000	582,094	64%	0	0%	332,906	36%	0.079%	64,689	268,217		
D0206	Butler	Remington-Whitewater	809,038	560,326	69%	0	0%	248,712	31%	0.059%	48,329	200,383		
D0207	Leavenworth	Fort Leavenworth	2,702,823	1,211,114	45%	305,902	11%	1,185,807	44%	0.280%	230,421	1,261,288		
D0208	Trego	Wakeney	831,492	413,720	50%	0	0%	417,772	50%	0.099%	81,180	336,592		
D0209	Stevens	Moscow Public Schools	152,729	90,068	59%	0	0%	62,661	41%	0.015%	12,176	50,485		
D0210	Stevens	Hugoton Public Schools	999,909	595,712	60%	0	0%	404,197	40%	0.096%	78,542	325,655		
D0211	Norton	Norton Community Schools	1,419,231	840,099	59%	0	0%	579,132	41%	0.137%	112,535	466,597		
D0212	Norton	Northern Valley	323,571	180,886	56%	0	0%	142,685	44%	0.034%	27,726	114,959		
D0214	Grant	Ulysses	1,561,501	912,586	58%	0	0%	648,915	42%	0.153%	126,095	522,820		
D0215	Kearny	Lakin	641,920	372,204	58%	0	0%	269,716	42%	0.064%	52,410	217,306		
D0216	Kearny	Deerfield	212,307	123,980	58%	0	0%	88,327	42%	0.021%	17,163	71,164		
D0217	Morton	Rolla	135,009	77,105	57%	0	0%	57,904	43%	0.014%	11,252	46,652		
D0218	Morton	Elkhart	420,448	243,381	58%	0	0%	177,067	42%	0.042%	34,407	142,660		
D0219	Clark	Minneola	291,951	182,927	63%	0	0%	109,024	37%	0.026%	21,185	87,839		
D0220	Clark	Ashland	244,095	146,713	60%	0	0%	97,382	40%	0.023%	18,923	78,459		
D0223	Washington	Barnes	696,214	459,538	66%	0	0%	236,676	34%	0.056%	45,990	190,686		
D0224	Washington	Clifton-Clyde	466,297	258,179	55%	0	0%	208,118	45%	0.049%	40,441	167,677		
D0225	Meade	Fowler	147,475	91,878	62%	0	0%	55,597	38%	0.013%	10,803	44,794		
D0226	Meade	Meade	464,393	275,544	59%	0	0%	188,849	41%	0.045%	36,696	152,153		
D0227	Hodgeman	Hodgeman County Schools	366,819	224,017	61%	0	0%	142,802	39%	0.034%	27,749	115,053		
D0229	Johnson	Blue Valley	57,117,238	25,362,755	44%	3,896,772	7%	27,857,711	49%	6.582%	5,413,203	26,341,280		
D0230	Johnson	Spring Hill	7,696,696	3,671,575	48%	880,583	11%	3,144,538	41%	0.743%	611,035	3,414,086		
D0231	Johnson	Gardner Edgerton	16,651,457	8,757,544	53%	1,029,153	6%	6,864,760	41%	1.622%	1,333,934	6,559,979		
D0232	Johnson	De Soto	14,584,357	6,720,555	46%	1,273,363	9%	6,590,439	45%	1.557%	1,280,629	6,583,173		
D0233	Johnson	Olathe	77,729,701	35,939,864	46%	5,867,944	8%	35,921,893	46%	8.488%	6,980,204	34,809,633		
D0234	Bourbon	Fort Scott	4,007,419	2,010,380	50%	426,774	11%	1,570,265	39%	0.371%	305,128	1,691,911		
D0235	Bourbon	Uniontown	811,880	505,085	62%	0	0%	306,795	38%	0.072%	59,615	247,180		
D0237	Smith	Smith Center	1,058,976	582,845	55%	0	0%	476,131	45%	0.113%	92,520	383,611		
D0239	Ottawa	North Ottawa County	1,312,027	786,468	60%	0	0%	525,559	40%	0.124%	102,125	423,434		
D0240	Ottawa	Twin Valley	1,141,871	630,269	55%	0	0%	511,602	45%	0.121%	99,413	412,189		

			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10
			2022-2023	2022-2023	2022-2023	2022-2023	2022-2023	2022-2023	2022-2023	2022-2023	2022-2023	2022-2023
USD#	County	USD Name	SPED Expenditures	SPED Aid	State Aid % of Total Expenditures	Federal Entitlement	Federal Entitlement % of Total Expenditures	Local Effort	Local Effort % of Total Expenditures	District Proportion of Statewide Local Effort	Additional State Aid Based on District Local Effort	Remaining Local Effort Expenditures
D0999		State Totals	1,118,061,228	522,845,150	47%	111,282,253	10%	483,933,825	43%			
		Interlocal Totals	67,772,660	12,544,864	19%	24,181,606	36%	31,046,190	46%			
		Cooperative Totals	60,111,115	0	0%	30,433,358	51%	29,677,757	49%			
		District Totals	990,177,453	510,300,286	52%	56,667,289	6%	423,209,878	43%		82,236,513	397,640,654
D0241	Wallace	Wallace County Schools	217,378	104,800	48%	0	0%	112,578	52%	0.027%	21,876	90,702
D0242	Wallace	Weskan	202,532	85,795	42%	0	0%	116,737	58%	0.028%	22,684	94,053
D0243	Coffey	Lebo-Waverly	890,004	686,331	77%	0	0%	203,673	23%	0.048%	39,577	164,096
D0244	Coffey	Burlington	1,674,662	1,229,493	73%	0	0%	445,169	27%	0.105%	86,504	358,665
D0245	Coffey	LeRoy-Gridley	278,647	204,822	74%	0	0%	73,825	26%	0.017%	14,345	59,480
D0246	Crawford	Northeast	834,516	552,746	66%	0	0%	281,770	34%	0.067%	54,752	227,018
D0247	Crawford	Cherokee	716,132	467,357	65%	0	0%	248,775	35%	0.059%	48,341	200,434
D0248	Crawford	Girard	1,631,984	1,043,703	64%	0	0%	588,281	36%	0.139%	114,312	473,969
D0249	Crawford	Frontenac Public Schools	1,557,575	987,860	63%	0	0%	569,715	37%	0.135%	110,705	459,010
D0250	Crawford	Pittsburg	5,274,132	3,457,085	66%	0	0%	1,817,047	34%	0.429%	353,082	1,463,965
D0251	Lyon	North Lyon County	773,999	510,361	66%	0	0%	263,638	34%	0.062%	51,229	212,409
D0252	Lyon	Southern Lyon County	1,057,957	684,323	65%	0	0%	373,634	35%	0.088%	72,603	301,031
D0253	Lyon	Emporia	6,579,769	4,230,196	64%	0	0%	2,349,573	36%	0.555%	456,560	1,893,013
D0254	Barber	Barber County North	998,332	597,861	60%	0	0%	400,471	40%	0.095%	77,818	322,653
D0255	Barber	South Barber	453,682	263,891	58%	0	0%	189,791	42%	0.045%	36,879	152,912
D0256	Allen	Marmaton Valley	454,162	270,199	59%	0	0%	183,963	41%	0.043%	35,747	148,216
D0257	Allen	Iola	2,050,257	1,258,146	61%	0	0%	792,111	39%	0.187%	153,920	638,191
D0258	Allen	Humboldt	1,416,547	935,472	66%	0	0%	481,075	34%	0.114%	93,481	387,594
D0259	Sedgwick	Wichita	131,182,568	57,891,517	44%	12,317,684	9%	60,973,367	46%	14.407%	11,848,110	61,442,941
D0260	Sedgwick	Derby	12,821,821	6,195,894	48%	1,567,199	12%	5,058,728	39%	1.195%	982,993	5,642,934
D0261	Sedgwick	Haysville	14,088,092	6,403,128	45%	1,247,368	9%	6,437,596	46%	1.521%	1,250,929	6,434,035
D0262	Sedgwick	Valley Center Pub Sch	6,272,605	3,413,452	54%	0	0%	2,859,153	46%	0.676%	555,580	2,303,573
D0263	Sedgwick	Mulvane	3,675,949	1,982,491	54%	351,029	10%	1,342,429	37%	0.317%	260,856	1,432,602
D0264	Sedgwick	Clearwater	2,365,849	1,371,991	58%	0	0%	993,858	42%	0.235%	193,123	800,735
D0265	Sedgwick	Goddard	13,427,127	7,176,034	53%	0	0%	6,251,093	47%	1.477%	1,214,688	5,036,405
D0266	Sedgwick	Maize	16,730,242	9,621,736	58%	0	0%	7,108,506	42%	1.680%	1,381,297	5,727,209
D0267	Sedgwick	Renwick	4,219,396	2,365,573	56%	0	0%	1,853,823	44%	0.438%	360,228	1,493,595
D0268	Sedgwick	Cheney	1,479,768	921,912	62%	0	0%	557,856	38%	0.132%	108,400	449,456
D0269	Rooks	Palco	201,485	104,261	52%	0	0%	97,224	48%	0.023%	18,892	78,332
D0270	Rooks	Plainville	711,228	436,215	61%	0	0%	275,013	39%	0.065%	53,439	221,574
D0271	Rooks	Stockton	650,597	397,517	61%	0	0%	253,080	39%	0.060%	49,178	203,902
D0272	Mitchell	Waconda	667,508	327,650	49%	0	0%	339,858	51%	0.080%	66,040	273,818
D0273	Mitchell	Beloit	1,762,865	963,349	55%	0	0%	799,516	45%	0.189%	155,359	644,157
D0274	Logan	Oakley	736,126	355,441	48%	0	0%	380,685	52%	0.090%	73,973	306,712
D0275	Logan	Triplains	187,895	99,443	53%	0	0%	88,452	47%	0.021%	17,188	71,264
D0281	Graham	Graham County	874,605	422,991	48%	0	0%	451,614	52%	0.107%	87,756	363,858
D0282	Elk	West Elk	1,620,480	846,084	52%	0	0%	774,396	48%	0.183%	150,478	623,918
D0283	Elk	Elk Valley	594,944	361,049	61%	0	0%	233,895	39%	0.055%	45,450	188,445
D0284	Chase	Chase County	657,254	437,453	67%	0	0%	219,801	33%	0.052%	42,711	177,090
D0285	Chautauqua	Cedar Vale	262,896	179,437	68%	0	0%	83,459	32%	0.020%	16,217	67,242
D0286	Chautauqua	Chautauqua Co Community	1,297,144	688,471	53%	0	0%	608,673	47%	0.144%	118,275	490,398
D0287	Franklin	West Franklin	1,413,783	850,216	60%	0	0%	563,567	40%	0.133%	109,510	454,057
D0288	Franklin	Central Heights	799,359	547,610	69%	0	0%	251,749	31%	0.059%	48,919	202,830
D0289	Franklin	Wellsville	1,725,403	988,607	57%	0	0%	736,796	43%	0.174%	143,171	593,625
D0290	Franklin	Ottawa	5,587,761	2,760,100	49%	547,841	10%	2,279,820	41%	0.539%	443,006	2,384,655
D0291	Gove	Grinnell Public Schools	153,683	81,173	53%	0	0%	72,510	47%	0.017%	14,090	58,420
D0292	Gove	Wheatland	212,886	102,580	48%	0	0%	110,306	52%	0.026%	21,434	88,872
D0293	Gove	Quinter Public Schools	779,544	376,955	48%	0	0%	402,589	52%	0.095%	78,230	324,359
D0294	Decatur	Oberlin	856,248	365,193	43%	0	0%	491,055	57%	0.116%	95,420	395,635

			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10
			2022-2023	2022-2023	2022-2023	2022-2023	2022-2023	2022-2023	2022-2023	2022-2023	2022-2023	2022-2023
USD#	County	USD Name	SPED Expenditures	SPED Aid	State Aid % of Total Expenditures	Federal Entitlement	Federal Entitlement % of Total Expenditures	Local Effort	Local Effort % of Total Expenditures	District Proportion of Statewide Local Effort	Additional State Aid Based on District Local Effort	Remaining Local Effort Expenditures
D0999		State Totals	1,118,061,228	522,845,150	47%	111,282,253	10%	483,933,825	43%			
		Interlocal Totals	67,772,660	12,544,864	19%	24,181,606	36%	31,046,190	46%			
		Cooperative Totals	60,111,115	0	0%	30,433,358	51%	29,677,757	49%			
		District Totals	990,177,453	510,300,286	52%	56,667,289	6%	423,209,878	43%		82,236,513	397,640,654
D0297	Cheyenne	St Francis Comm Sch	319,939	192,435	60%	0	0%	127,504	40%	0.030%	24,776	102,728
D0298	Lincoln	Lincoln	706,456	355,795	50%	0	0%	350,661	50%	0.083%	68,139	282,522
D0299	Lincoln	Sylvan Grove	510,755	254,365	50%	0	0%	256,390	50%	0.061%	49,821	206,569
D0300	Comanche	Comanche County	668,009	407,972	61%	0	0%	260,037	39%	0.061%	50,529	209,508
D0303	Ness	Ness City	352,366	212,181	60%	0	0%	140,185	40%	0.033%	27,240	112,945
D0305	Saline	Salina	13,546,492	8,063,424	60%	0	0%	5,483,068	40%	1.296%	1,065,449	4,417,619
D0306	Saline	Southeast Of Saline	1,259,616	721,038	57%	0	0%	538,578	43%	0.127%	104,654	433,924
D0307	Saline	El-Saline	773,313	447,318	58%	0	0%	325,995	42%	0.077%	63,346	262,649
D0308	Reno	Hutchinson Public Schools	11,025,303	5,262,910	48%	1,209,324	11%	4,553,069	41%	1.076%	884,735	4,877,658
D0309	Reno	Nickerson	1,665,989	1,325,390	80%	0	0%	340,599	20%	0.080%	66,184	274,415
D0310	Reno	Fairfield	507,500	322,954	64%	0	0%	184,546	36%	0.044%	35,860	148,686
D0311	Reno	Pretty Prairie	528,816	351,302	66%	0	0%	177,514	34%	0.042%	34,494	143,020
D0312	Reno	Haven Public Schools	1,471,462	1,001,332	68%	0	0%	470,130	32%	0.111%	91,354	378,776
D0313	Reno	Buhler	4,166,700	2,687,093	64%	0	0%	1,479,607	36%	0.350%	287,512	1,192,095
D0314	Thomas	Brewster	288,760	177,879	62%	0	0%	110,881	38%	0.026%	21,546	89,335
D0315	Thomas	Colby Public Schools	1,152,474	603,061	52%	0	0%	549,413	48%	0.130%	106,760	442,653
D0316	Thomas	Golden Plains	400,139	222,983	56%	0	0%	177,156	44%	0.042%	34,424	142,732
D0320	Pottawatomie	Wamego	2,523,877	1,614,569	64%	0	0%	909,308	36%	0.215%	176,693	732,615
D0321	Pottawatomie	Kaw Valley	3,308,119	1,876,449	57%	259,602	8%	1,172,068	35%	0.277%	227,752	1,203,918
D0322	Pottawatomie	Onaga-Havensville-Wheaton	369,069	219,040	59%	0	0%	150,029	41%	0.035%	29,153	120,876
D0323	Pottawatomie	Rock Creek	1,871,813	1,226,085	66%	0	0%	645,728	34%	0.153%	125,475	520,253
D0325	Phillips	Phillipsburg	1,249,832	727,590	58%	0	0%	522,242	42%	0.123%	101,480	420,762
D0326	Phillips	Logan	268,172	163,769	61%	0	0%	104,403	39%	0.025%	20,287	84,116
D0327	Ellsworth	Ellsworth	1,167,268	685,314	59%	0	0%	481,954	41%	0.114%	93,651	388,303
D0329	Wabaunsee	Wabaunsee	611,129	393,927	64%	0	0%	217,202	36%	0.051%	42,206	174,996
D0330	Wabaunsee	Mission Valley	1,389,410	758,044	55%	116,624	8%	514,742	37%	0.122%	100,023	531,343
D0331	Kingman	Kingman - Norwich	1,794,110	1,045,052	58%	0	0%	749,058	42%	0.177%	145,554	603,504
D0332	Kingman	Cunningham	438,184	262,865	60%	0	0%	175,319	40%	0.041%	34,067	141,252
D0333	Cloud	Concordia	1,778,090	952,891	54%	0	0%	825,199	46%	0.195%	160,349	664,850
D0334	Cloud	Southern Cloud	389,708	249,046	64%	0	0%	140,662	36%	0.033%	27,333	113,329
D0335	Jackson	North Jackson	269,567	265,239	98%	0	0%	4,328	2%	0.001%	841	3,487
D0336	Jackson	Holton	1,285,678	743,137	58%	0	0%	542,541	42%	0.128%	105,424	437,117
D0337	Jackson	Royal Valley	1,231,666	753,837	61%	0	0%	477,829	39%	0.113%	92,850	384,979
D0338	Jefferson	Valley Falls	777,390	535,156	69%	0	0%	242,234	31%	0.057%	47,070	195,164
D0339	Jefferson	Jefferson County North	962,988	635,305	66%	0	0%	327,683	34%	0.077%	63,674	264,009
D0340	Jefferson	Jefferson West	1,577,723	1,052,087	67%	0	0%	525,636	33%	0.124%	102,140	423,496
D0341	Jefferson	Oskaloosa Public Schools	1,314,788	923,406	70%	0	0%	391,382	30%	0.092%	76,052	315,330
D0342	Jefferson	McLouth	1,006,884	674,095	67%	0	0%	332,789	33%	0.079%	64,666	268,123
D0343	Jefferson	Perry Public Schools	1,357,254	919,262	68%	0	0%	437,992	32%	0.103%	85,109	352,883
D0344	Linn	Pleasanton	608,380	356,090	59%	0	0%	252,290	41%	0.060%	49,024	203,266
D0345	Shawnee	Seaman	9,725,645	5,223,281	54%	809,937	8%	3,692,427	38%	0.872%	717,498	3,784,866
D0346	Linn	Jayhawk	1,457,475	862,027	59%	0	0%	595,448	41%	0.141%	115,705	479,743
D0347	Edwards	Kinsley-Offerle	634,258	355,656	56%	0	0%	278,602	44%	0.066%	54,137	224,465
D0348	Douglas	Baldwin City	2,809,305	1,701,526	61%	0	0%	1,107,779	39%	0.262%	215,259	892,520
D0349	Stafford	Stafford	537,669	301,550	56%	0	0%	236,119	44%	0.056%	45,882	190,237
D0350	Stafford	St John-Hudson	662,550	406,926	61%	0	0%	255,624	39%	0.060%	49,672	205,952
D0351	Stafford	Macksville	361,505	249,574	69%	0	0%	111,931	31%	0.026%	21,750	90,181
D0352	Sherman	Goodland	1,656,457	939,334	57%	0	0%	717,123	43%	0.169%	139,349	577,774
D0353	Sumner	Wellington	3,787,715	2,209,196	58%	413,971	11%	1,164,548	31%	0.275%	226,290	1,352,229

			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10
			2022-2023	2022-2023	2022-2023	2022-2023	2022-2023	2022-2023	2022-2023	2022-2023	2022-2023	2022-2023
USD#	County	USD Name	SPED Expenditures	SPED Aid	State Aid % of Total Expenditures	Federal Entitlement	Federal Entitlement % of Total Expenditures	Local Effort	Local Effort % of Total Expenditures	District Proportion of Statewide Local Effort	Additional State Aid Based on District Local Effort	Remaining Local Effort Expenditures
D0999		State Totals	1,118,061,228	522,845,150	47%	111,282,253	10%	483,933,825	43%			
		Interlocal Totals	67,772,660	12,544,864	19%	24,181,606	36%	31,046,190	46%			
		Cooperative Totals	60,111,115	0	0%	30,433,358	51%	29,677,757	49%			
		District Totals	990,177,453	510,300,286	52%	56,667,289	6%	423,209,878	43%		82,236,513	397,640,654
D0355	Barton	Ellinwood Public Schools	817,871	549,333	67%	0	0%	268,538	33%	0.063%	52,181	216,357
D0356	Sumner	Conway Springs	844,039	470,339	56%	0	0%	373,700	44%	0.088%	72,616	301,084
D0357	Sumner	Belle Plaine	1,245,788	820,831	66%	0	0%	424,957	34%	0.100%	82,576	342,381
D0358	Sumner	Oxford	899,879	590,628	66%	0	0%	309,251	34%	0.073%	60,092	249,159
D0359	Sumner	Argonia Public Schools	456,132	291,093	64%	0	0%	165,039	36%	0.039%	32,070	132,969
D0360	Sumner	Caldwell	497,220	382,593	77%	0	0%	114,627	23%	0.027%	22,274	92,353
D0361	Harper	Chaparral Schools	1,706,036	1,039,216	61%	0	0%	666,820	39%	0.158%	129,574	537,246
D0362	Linn	Prairie View	2,497,909	1,665,772	67%	0	0%	832,137	33%	0.197%	161,698	670,439
D0363	Finney	Holcomb	932,758	541,469	58%	0	0%	391,289	42%	0.092%	76,034	315,255
D0364	Marshall	Marysville	1,558,943	719,624	46%	0	0%	839,319	54%	0.198%	163,093	676,226
D0365	Anderson	Garnett	1,803,721	1,134,193	63%	0	0%	669,528	37%	0.158%	130,100	539,428
D0366	Woodson	Woodson	807,440	497,129	62%	0	0%	310,311	38%	0.073%	60,298	250,013
D0367	Miami	Osawatomie	2,955,087	1,830,139	62%	0	0%	1,124,948	38%	0.266%	218,596	906,352
D0368	Miami	Paola	3,098,273	1,927,353	62%	0	0%	1,170,920	38%	0.277%	227,529	943,391
D0369	Harvey	Burrtton	394,581	252,820	64%	0	0%	141,761	36%	0.033%	27,546	114,215
D0371	Gray	Montezuma	213,923	123,902	58%	0	0%	90,021	42%	0.021%	17,493	72,528
D0372	Shawnee	Silver Lake	1,215,214	596,735	49%	147,199	12%	471,280	39%	0.111%	91,577	526,902
D0373	Harvey	Newton	5,717,521	3,438,934	60%	0	0%	2,278,587	40%	0.538%	442,766	1,835,821
D0374	Haskell	Sublette	400,316	230,833	58%	0	0%	169,483	42%	0.040%	32,933	136,550
D0375	Butler	Circle	2,491,806	1,702,929	68%	0	0%	788,877	32%	0.186%	153,292	635,585
D0376	Rice	Sterling	888,005	492,538	55%	0	0%	395,467	45%	0.093%	76,846	318,621
D0377	Atchison	Atchison Co Comm Schools	1,069,662	694,641	65%	0	0%	375,021	35%	0.089%	72,873	302,148
D0378	Riley	Riley County	1,066,489	693,400	65%	0	0%	373,089	35%	0.088%	72,497	300,592
D0379	Clay	Clay County	1,909,829	1,175,740	62%	0	0%	734,089	38%	0.173%	142,645	591,444
D0380	Marshall	Vermillion	680,441	405,090	60%	0	0%	275,351	40%	0.065%	53,505	221,846
D0381	Ford	Spearville	382,842	234,403	61%	0	0%	148,439	39%	0.035%	28,844	119,595
D0382	Pratt	Pratt	2,351,540	1,335,297	57%	0	0%	1,016,243	43%	0.240%	197,472	818,771
D0383	Riley	Manhattan-Ogden	16,790,359	8,748,761	52%	1,473,380	9%	6,568,218	39%	1.552%	1,276,311	6,765,287
D0384	Riley	Blue Valley	503,936	295,021	59%	0	0%	208,915	41%	0.049%	40,596	168,319
D0385	Butler	Andover	8,186,280	5,434,346	66%	0	0%	2,751,934	34%	0.650%	534,745	2,217,189
D0386	Greenwood	Madison-Virgil	659,519	432,481	66%	0	0%	227,038	34%	0.054%	44,117	182,921
D0387	Wilson	Altoona-Midway	322,996	183,952	57%	0	0%	139,044	43%	0.033%	27,018	112,026
D0388	Ellis	Ellis	579,940	360,481	62%	0	0%	219,459	38%	0.052%	42,644	176,815
D0389	Greenwood	Eureka	1,222,453	604,525	49%	186,556	15%	431,372	35%	0.102%	83,823	534,105
D0390	Greenwood	Hamilton	191,231	125,905	66%	0	0%	65,326	34%	0.015%	12,694	52,632
D0392	Osborne	Osborne County	733,446	432,484	59%	0	0%	300,962	41%	0.071%	58,482	242,480
D0393	Dickinson	Solomon	729,528	445,179	61%	0	0%	284,349	39%	0.067%	55,254	229,095
D0394	Butler	Rose Hill Public Schools	2,056,693	1,435,159	70%	0	0%	621,534	30%	0.147%	120,774	500,760
D0395	Rush	LaCrosse	552,086	353,106	64%	0	0%	198,980	36%	0.047%	38,665	160,315
D0396	Butler	Douglass Public Schools	1,022,171	703,324	69%	0	0%	318,847	31%	0.075%	61,957	256,890
D0397	Marion	Centre	913,582	526,028	58%	0	0%	387,554	42%	0.092%	75,308	312,246
D0398	Marion	Peabody-Burns	553,346	322,560	58%	0	0%	230,786	42%	0.055%	44,845	185,941
D0399	Russell	Paradise	258,178	154,356	60%	0	0%	103,822	40%	0.025%	20,174	83,648
D0400	McPherson	Smoky Valley	1,823,884	951,907	52%	0	0%	871,977	48%	0.206%	169,439	702,538
D0401	Rice	Chase-Raymond	283,776	157,929	56%	0	0%	125,847	44%	0.030%	24,454	101,393
D0402	Butler	Augusta	2,578,402	1,776,868	69%	0	0%	801,534	31%	0.189%	155,751	645,783
D0403	Rush	Otis-Bison	513,439	340,876	66%	0	0%	172,563	34%	0.041%	33,532	139,031
D0404	Cherokee	Veriverton	1,061,742	666,909	63%	0	0%	394,833	37%	0.093%	76,722	318,111
D0405	Rice	Lyons	1,366,197	737,843	54%	0	0%	628,354	46%	0.148%	122,099	506,255

			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10
			2022-2023	2022-2023	2022-2023	2022-2023	2022-2023	2022-2023	2022-2023	2022-2023	2022-2023	2022-2023
USD#	County	USD Name	SPED Expenditures	SPED Aid	State Aid % of Total Expenditures	Federal Entitlement	Federal Entitlement % of Total Expenditures	Local Effort	Local Effort % of Total Expenditures	District Proportion of Statewide Local Effort	Additional State Aid Based on District Local Effort	Remaining Local Effort Expenditures
D0999		State Totals	1,118,061,228	522,845,150	47%	111,282,253	10%	483,933,825	43%			
		Interlocal Totals	67,772,660	12,544,864	19%	24,181,606	36%	31,046,190	46%			
		Cooperative Totals	60,111,115	0	0%	30,433,358	51%	29,677,757	49%			
		District Totals	990,177,453	510,300,286	52%	56,667,289	6%	423,209,878	43%		82,236,513	397,640,654
D0407	Russell	Russell County	1,706,138	901,854	53%	228,409	13%	575,875	34%	0.136%	111,902	692,382
D0408	Marion	Marion-Florence	1,272,284	752,956	59%	0	0%	519,328	41%	0.123%	100,914	418,414
D0409	Atchison	Atchison Public Schools	3,844,175	1,773,851	46%	519,916	14%	1,550,408	40%	0.366%	301,269	1,769,055
D0410	Marion	Durham-Hillsboro-Lehigh	1,491,538	853,864	57%	0	0%	637,674	43%	0.151%	123,910	513,764
D0411	Marion	Goessel	747,684	430,441	58%	0	0%	317,243	42%	0.075%	61,645	255,598
D0412	Sheridan	Hoxie Community Schools	631,524	325,317	52%	0	0%	306,207	48%	0.072%	59,501	246,706
D0413	Neosho	Chanute Public Schools	3,255,712	1,987,146	61%	0	0%	1,268,566	39%	0.300%	246,503	1,022,063
D0415	Brown	Hiawatha	1,695,006	966,853	57%	0	0%	728,153	43%	0.172%	141,492	586,661
D0416	Miami	Louisburg	2,487,244	1,650,299	66%	0	0%	836,945	34%	0.198%	162,632	674,313
D0417	Morris	Morris County	1,389,953	908,699	65%	0	0%	481,254	35%	0.114%	93,515	387,739
D0418	McPherson	McPherson	5,233,860	2,810,659	54%	0	0%	2,423,201	46%	0.573%	470,867	1,952,334
D0419	McPherson	Canton-Galva	720,056	372,025	52%	0	0%	348,031	48%	0.082%	67,628	280,403
D0420	Osage	Osage City	1,432,110	861,236	60%	0	0%	570,874	40%	0.135%	110,930	459,944
D0421	Osage	Lyndon	906,497	531,171	59%	0	0%	375,326	41%	0.089%	72,932	302,394
D0422	Kiowa	Kiowa County	598,300	371,829	62%	0	0%	226,471	38%	0.054%	44,007	182,464
D0423	McPherson	Moundridge	934,630	505,704	54%	0	0%	428,926	46%	0.101%	83,347	345,579
D0426	Republic	Pike Valley	355,323	185,153	52%	0	0%	170,170	48%	0.040%	33,067	137,103
D0428	Barton	Great Bend	3,791,849	2,366,130	62%	0	0%	1,425,719	38%	0.337%	277,040	1,148,679
D0429	Doniphan	Troy Public Schools	564,337	400,394	71%	0	0%	163,943	29%	0.039%	31,857	132,086
D0430	Brown	South Brown County	980,273	561,956	57%	0	0%	418,317	43%	0.099%	81,286	337,031
D0431	Barton	Hoisington	899,463	818,245	91%	0	0%	81,218	9%	0.019%	15,782	65,436
D0432	Ellis	Victoria	472,632	285,668	60%	0	0%	186,964	40%	0.044%	36,330	150,634
D0434	Osage	Santa Fe Trail	1,841,601	1,374,966	75%	0	0%	466,635	25%	0.110%	90,675	375,960
D0435	Dickinson	Abilene	2,888,620	1,710,510	59%	0	0%	1,178,110	41%	0.278%	228,926	949,184
D0436	Montgomery	Caney Valley	1,005,261	571,977	57%	0	0%	433,284	43%	0.102%	84,194	349,090
D0437	Shawnee	Auburn Washburn	16,105,315	7,990,413	50%	1,290,216	8%	6,824,686	42%	1.613%	1,326,147	6,788,755
D0438	Pratt	Skyline Schools	763,829	452,141	59%	0	0%	311,688	41%	0.074%	60,566	251,122
D0439	Harvey	Sedgwick Public Schools	1,176,780	626,482	53%	0	0%	550,298	47%	0.130%	106,932	443,366
D0440	Harvey	Halstead	1,291,403	773,308	60%	0	0%	518,095	40%	0.122%	100,674	417,421
D0443	Ford	Dodge City	8,513,697	5,340,118	63%	0	0%	3,173,579	37%	0.750%	616,678	2,556,901
D0444	Rice	Little River	522,451	285,070	55%	0	0%	237,381	45%	0.056%	46,127	191,254
D0445	Montgomery	Coffeyville	2,940,784	1,621,253	55%	0	0%	1,319,531	45%	0.312%	256,406	1,063,125
D0446	Montgomery	Independence	2,968,933	1,728,130	58%	0	0%	1,240,803	42%	0.293%	241,108	999,695
D0447	Montgomery	Cherryvale	1,023,760	587,481	57%	0	0%	436,279	43%	0.103%	84,776	351,503
D0448	McPherson	Inman	888,551	479,747	54%	0	0%	408,804	46%	0.097%	79,437	329,367
D0449	Leavenworth	Easton	1,164,121	795,638	68%	0	0%	368,483	32%	0.087%	71,602	296,881
D0450	Shawnee	Shawnee Heights	8,864,330	4,287,687	48%	843,360	10%	3,733,283	42%	0.882%	725,437	3,851,206
D0452	Stanton	Stanton County	454,673	260,340	57%	0	0%	194,333	43%	0.046%	37,762	156,571
D0453	Leavenworth	Leavenworth	8,130,802	4,005,003	49%	897,622	11%	3,228,177	40%	0.763%	627,287	3,498,512
D0454	Osage	Burlingame Public School	610,125	366,914	60%	0	0%	243,211	40%	0.057%	47,260	195,951
D0456	Osage	Marais Des Cygnes Valley	522,743	306,134	59%	0	0%	216,609	41%	0.051%	42,091	174,518
D0457	Finney	Garden City	12,086,698	5,497,372	45%	1,735,288	14%	4,854,038	40%	1.147%	943,218	5,646,108
D0458	Leavenworth	Basehor-Linwood	5,285,728	2,990,251	57%	0	0%	2,295,477	43%	0.542%	446,048	1,849,429
D0459	Ford	Bucklin	284,273	177,888	63%	0	0%	106,385	37%	0.025%	20,672	85,713
D0460	Harvey	Hesston	938,551	611,879	65%	0	0%	326,672	35%	0.077%	63,478	263,194
D0461	Wilson	Neodesha	1,142,561	624,446	55%	0	0%	518,115	45%	0.122%	100,678	417,437
D0462	Cowley	Central	531,268	370,322	70%	0	0%	160,946	30%	0.038%	31,274	129,672
D0463	Cowley	Udall	584,682	391,222	67%	0	0%	193,460	33%	0.046%	37,592	155,868
D0464	Leavenworth	Tonganoxie	3,326,416	1,923,059	58%	0	0%	1,403,357	42%	0.332%	272,695	1,130,662

			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10
			2022-2023	2022-2023	2022-2023	2022-2023	2022-2023	2022-2023	2022-2023	2022-2023	2022-2023	2022-2023
USD#	County	USD Name	SPED Expenditures	SPED Aid	State Aid % of Total Expenditures	Federal Entitlement	Federal Entitlement % of Total Expenditures	Local Effort	Local Effort % of Total Expenditures	District Proportion of Statewide Local Effort	Additional State Aid Based on District Local Effort	Remaining Local Effort Expenditures
D0999		State Totals	1,118,061,228	522,845,150	47%	111,282,253	10%	483,933,825	43%			
		Interlocal Totals	67,772,660	12,544,864	19%	24,181,606	36%	31,046,190	46%			
		Cooperative Totals	60,111,115	0	0%	30,433,358	51%	29,677,757	49%			
		District Totals	990,177,453	510,300,286	52%	56,667,289	6%	423,209,878	43%		82,236,513	397,640,654
D0465	Cowley	Winfield	4,691,093	2,583,529	55%	0	0%	2,107,564	45%	0.498%	409,534	1,698,030
D0466	Scott	Scott County	915,778	560,296	61%	0	0%	355,482	39%	0.084%	69,076	286,406
D0467	Wichita	Leoti	424,343	241,822	57%	0	0%	182,521	43%	0.043%	35,467	147,054
D0468	Lane	Healy Public Schools	138,768	63,104	45%	0	0%	75,664	55%	0.018%	14,703	60,961
D0469	Leavenworth	Lansing	6,370,610	3,083,170	48%	555,544	9%	2,731,896	43%	0.646%	530,852	2,756,588
D0470	Cowley	Arkansas City	4,831,705	3,272,240	68%	0	0%	1,559,465	32%	0.368%	303,029	1,256,436
D0471	Cowley	Dexter	476,334	325,020	68%	0	0%	151,314	32%	0.036%	29,403	121,911
D0473	Dickinson	Chapman	2,025,075	1,128,624	56%	0	0%	896,451	44%	0.212%	174,195	722,256
D0474	Kiowa	Haviland	193,171	100,971	52%	0	0%	92,200	48%	0.022%	17,916	74,284
D0475	Geary	Geary County Schools	17,734,833	8,697,895	49%	1,656,260	9%	7,380,678	42%	1.744%	1,434,185	7,602,753
D0476	Gray	Copeland	121,385	70,158	58%	0	0%	51,227	42%	0.012%	9,954	41,273
D0477	Gray	Ingalls	278,589	170,806	61%	0	0%	107,783	39%	0.025%	20,944	86,839
D0479	Anderson	Crest	515,357	315,075	61%	0	0%	200,282	39%	0.047%	38,918	161,364
D0480	Seward	Liberal	4,462,124	2,564,905	57%	961,388	22%	935,831	21%	0.221%	181,847	1,715,372
D0481	Dickinson	Rural Vista	505,831	282,232	56%	0	0%	223,599	44%	0.053%	43,449	180,150
D0482	Lane	Dighton	278,723	172,049	62%	0	0%	106,674	38%	0.025%	20,728	85,946
D0483	Seward	Kismet-Plains	754,960	465,879	62%	0	0%	289,081	38%	0.068%	56,173	232,908
D0484	Wilson	Fredonia	940,634	534,847	57%	0	0%	405,787	43%	0.096%	78,851	326,936
D0487	Dickinson	Herington	781,782	460,979	59%	0	0%	320,803	41%	0.076%	62,337	258,466
D0489	Ellis	Hays	5,368,940	3,350,425	62%	0	0%	2,018,515	38%	0.477%	392,230	1,626,285
D0490	Butler	El Dorado	2,227,631	1,742,910	78%	0	0%	484,721	22%	0.115%	94,189	390,532
D0491	Douglas	Eudora	3,551,426	2,055,646	58%	0	0%	1,495,780	42%	0.353%	290,654	1,205,126
D0492	Butler	Flinthills	496,244	337,403	68%	0	0%	158,841	32%	0.038%	30,865	127,976
D0493	Cherokee	Columbus	1,509,114	965,707	64%	0	0%	543,407	36%	0.128%	105,593	437,814
D0494	Hamilton	Syracuse	551,409	321,397	58%	0	0%	230,012	42%	0.054%	44,695	185,317
D0495	Pawnee	Ft Larned	1,787,488	1,043,946	58%	0	0%	743,542	42%	0.176%	144,482	599,060
D0496	Pawnee	Pawnee Heights	333,037	202,263	61%	0	0%	130,774	39%	0.031%	25,411	105,363
D0497	Douglas	Lawrence	25,569,957	12,975,446	51%	2,589,614	10%	10,004,897	39%	2.364%	1,944,113	10,650,398
D0498	Marshall	Valley Heights	890,914	399,852	45%	0	0%	491,062	55%	0.116%	95,421	395,641
D0499	Cherokee	Galena	1,290,569	817,190	63%	0	0%	473,379	37%	0.112%	91,985	381,394
D0500	Wyandotte	Kansas City	24,854,753	11,269,868	45%	0	0%	13,584,885	55%	3.210%	2,639,763	10,945,122
D0501	Shawnee	Topeka Public Schools	42,340,712	17,286,226	41%	3,550,870	8%	21,503,616	51%	5.081%	4,178,500	20,875,986
D0502	Edwards	Lewis	252,974	152,299	60%	0	0%	100,675	40%	0.024%	19,563	81,112
D0503	Labette	Parsons	2,244,405	1,257,775	56%	0	0%	986,630	44%	0.233%	191,718	794,912
D0504	Labette	Oswego	760,417	516,446	68%	0	0%	243,971	32%	0.058%	47,408	196,563
D0505	Labette	Chetopa-St. Paul	673,558	435,331	65%	0	0%	238,227	35%	0.056%	46,291	191,936
D0506	Labette	Labette County	2,608,389	1,701,271	65%	0	0%	907,118	35%	0.214%	176,268	730,850
D0507	Haskell	Satanta	271,497	159,293	59%	0	0%	112,204	41%	0.027%	21,803	90,401
D0508	Cherokee	Baxter Springs	1,415,182	915,708	65%	0	0%	499,474	35%	0.118%	97,056	402,418
D0509	Sumner	South Haven	470,158	340,999	73%	0	0%	129,159	27%	0.031%	25,098	104,061
D0511	Harper	Attica	389,443	200,158	51%	0	0%	189,285	49%	0.045%	36,781	152,504
D0512	Johnson	Shawnee Mission Pub Sch	53,889,229	24,543,704	46%	6,571,818	12%	22,773,707	42%	5.381%	4,425,299	24,920,226
			3,462,159	1,784,267	1	198,137	0	1,479,755	0	0.3497%	287,540	1,390,352