

ESSA Bldg Exp.

USD # D0112

2021-2022 Status: SUBMITTED

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ESSA Building Expenditures

Every Student Succeeds Act (ESSA) is designed to ensure that all students have a significant opportunity to have a fair and equitable high-quality education and to close educational achievement gaps. One of the requirements is that each State report card is required to include the per-pupil of total Current Expenditures, Federal Expenditures, and State and Local Expenditures for each local education agency and each school in the State for the preceding fiscal year.

For each building, please enter the following as a whole number (all other columns will be calculated):

- **Current Expenditures:** Federal Expenditures + State & Local Expenditures
- **Federal Expenditures:** All current expenditures paid with Function 4000 Federal Aid revenue sources

Central Office: only expenditures associated with establishing and administering policy for operating the USD should be reported on the line for the central office building. To avoid duplication of expenditures at the State level, please EXCLUDE school building level expenditures from the central office building line.

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USD	KSDE Bldg #	Building Name	Audited FTE Enrollment	Current Expenditures	Federal Expenditures	State & Local Expenditures	Current Expenditures Per Pupil	Federal Expenditures Per Pupil	State & Local Expenditures Per Pupil
112	0392	Central Plains Central Office	924.9	390,904	0	390,904	423	0	423
112	0393	Wilson Junior/Senior High School	63.0	1,238,153	217,121	1,021,032	19,653	3,446	16,207
112	0415	Wilson Elementary School	75.5	1,343,433	275,043	1,068,390	17,794	3,643	14,151
112	0416	Central Plains Elementary School - Holyrood	190.7	1,942,664	330,092	1,612,572	10,187	1,731	8,456
112	0417	Central Plains Jr. Sr. High School	118.0	1,856,366	218,664	1,637,702	15,732	1,853	13,879
112	1129	Central Plains Adult Diploma Program	476.7	1,706,516	0	1,706,516	3,580	0	3,580

USD 112 Cash Balances

Year	Ending Cash Balance	Difference
2012	3,547,981	
2013	3,525,174	-22,807
2014	3,674,193	149,019
2015	4,282,931	608,738
2016	3,567,797	-715,134
2017	2,268,935	-1,298,862
2018	1,302,044	-966,891
2019	1,198,601	-103,443
2020	1,345,177	146,576
2021	1,345,020	-157
2022	1,167,176	-177,844