Division of the Budget Landon State Office Building 900 SW Jackson Street, Room 504 Topeka, KS 66612



Phone: (785) 296-2436 adam.c.proffitt@ks.gov http://budget.kansas.gov

Laura Kelly, Governor

Adam Proffitt, Director

February 8, 2023

The Honorable Troy Waymaster, Chairperson House Committee on Appropriations 300 SW 10th Avenue, Room 112-N Topeka, Kansas 66612

Dear Representative Waymaster:

SUBJECT: Fiscal Note for HB 2235 by House Committee on Appropriations

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2235 is respectfully submitted to your committee.

HB 2235 would authorize the Department of Administration's Division of Printing to print for local governments, schools, and postsecondary educational institutions.

The Department of Administration estimates additional revenue of \$45,000 from sales to local governments and schools in FY 2024 if the bill is enacted. The Board of Regents states it is possible that enactment of the bill could result in savings for postsecondary educational institutions whose printing is currently more expensive than the Division of Printing; however, the Board cannot estimate a fiscal effect. Any fiscal effect associated with HB 2235 is not reflected in *The FY 2024 Governor's Budget Report*.

The Kansas State Department of Education states because of turnaround time and cost, it is not likely that many school districts would utilize printing services from the Division of Printing.

Both the League of Kansas Municipalities and the Kansas Association of Counties state the bill's enactment could have a fiscal effect on local governments that utilize printing services from the Division of Printing; however, any fiscal effect would be negligible.

Adam Proffitt

Director of the Budget

cc: Becky Pottebaum, Board of Regents
Jay Hall, Kansas Association of Counties
Tamara Emery, Department of Administration
Wendi Stark, League of Kansas Municipalities
Craig Neuenswander, Department of Education