

Board of Barbering

	FY 2023			FY 2024			FY 2025		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Agency Estimate W/O Maj. Changes:	\$ -	\$ 184,348	3.2	\$ -	\$ 197,899	1.9	\$ -	\$ 202,404	1.9
1. Fee Adjustment For CBT Contract Payments	-	8,000	-	-	-	-	-	-	-
2. Gas and Fuel Adjustments	-	1,000	-	-	-	-	-	-	-
3. FTE Adjustment	-	-	(1.3)	-	-	-	-	-	-
<i>Subtotal - Agency Estimate</i>	<u>\$ -</u>	<u>\$ 193,348</u>	<u>1.9</u>	<u>\$ -</u>	<u>\$ 197,899</u>	<u>1.9</u>	<u>\$ -</u>	<u>\$ 202,404</u>	<u>1.9</u>
Governor's Changes:									
4. No Changes	-	-	-	-	-	-	-	-	-
<i>Subtotal - Governor's Recommendation</i>	<u>\$ -</u>	<u>\$ 193,348</u>	<u>1.9</u>	<u>\$ -</u>	<u>\$ 197,899</u>	<u>1.9</u>	<u>\$ -</u>	<u>\$ 202,404</u>	<u>1.9</u>
Change from Agency Est./Req.	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-
Percent Change from Agency Est./Req.	-- %	0.0 %	0.0 %	-- %	0.0 %	0.0 %	-- %	0.0 %	0.0 %
Legislative Action:									
5. Salary Increase	-	-	-	-	8,972	-	-	-	-
TOTAL APPROVED	<u>\$ -</u>	<u>\$ 193,348</u>	<u>1.9</u>	<u>\$ -</u>	<u>\$ 206,871</u>	<u>1.9</u>	<u>\$ -</u>	<u>\$ 202,404</u>	<u>1.9</u>
Change from Gov. Rec.	\$ -	\$ -	-	\$ -	\$ 8,972	-	\$ -	\$ -	-
Percent Change from Gov. Rec.	-- %	0.0 %	0.0 %	-- %	4.5 %	0.0 %	-- %	0.0 %	0.0 %
Change from Agency Est./Req.	\$ -	\$ -	-	\$ -	\$ 8,972	-	\$ -	\$ -	-
Percent Change from Agency Est./Req.	-- %	0.0 %	0.0 %	-- %	4.5 %	0.0 %	-- %	0.0 %	0.0 %
Category of Expenditure:	SGF	All Funds		SGF	All Funds		SGF	All Funds	
State Operations	\$ -	\$ 193,348		\$ -	\$ 206,871		\$ -	\$ 202,404	
Aid to Local Units	-	-		-	-		-	-	
Other Assistance	-	-		-	-		-	-	
Capital Improvements	-	-		-	-		-	-	
TOTAL APPROVED	<u>\$ -</u>	<u>\$ 193,348</u>		<u>\$ -</u>	<u>\$ 206,871</u>		<u>\$ -</u>	<u>\$ 202,404</u>	

1. The agency added \$8,000, all from special revenue funds, for a supplemental request to address increased expenditures for payments to computer-based testing (CBT) vendors due to an increase in the number of examinations being administered in FY 2023.

2. The agency added \$1,000, all from special revenue funds, for a supplemental request to address rising fuel prices in FY 2023.

3. The agency deleted 1.3 FTE positions due to the consolidation of two part-time positions into one full-time position in FY 2023.

4. The Governor did not recommend any changes to the agency's budget.
5. The Legislature added \$8,972, all from special revenue funds, for a salary adjustment for most state employees based on the Department of Administration Market Survey and a 5.0 percent salary adjustment for

employees with job classifications that are not included in the Market Survey for FY 2024.