

Kansas Department of Commerce

	FY 2023			FY 2024		
	SGF	All Funds	FTE	SGF	All Funds	FTE
Agency Estimate W/O Maj. Changes	\$ 24,901,607	\$ 233,260,224	313.0	\$ 126,616	\$ 140,603,187	313.0
1. Salary Increase	-	-	-	-	1,200,000	-
2. Returning Kansas Home Marketing Campaign	-	-	-	-	3,000,000	-
3. Research Division	-	-	-	-	279,500	2.0
4. Office of Rural Prosperity	-	-	-	-	2,300,000	-
5. Salesforce Data Development	-	-	-	-	500,000	2.0
6. Registered Apprenticeship	-	-	-	-	500,000	1.0
7. Film and Television Industry Program Manager	-	-	-	-	100,000	1.0
8. International Business Division	-	-	-	-	1,200,000	3.0
9. Tourism Division	-	-	-	-	2,200,000	-
10. Kansas Creative Arts Industries Commission	-	-	-	-	500,000	-
11. APEX Incentive Program Manager	-	-	-	-	94,500	1.0
12. Small Business Office	-	-	-	-	1,474,500	1.0
13. Rural Remote Worker Pilot Program	-	-	-	-	700,000	-
<i>Subtotal – Agency Estimate</i>	<u>\$ 24,901,607</u>	<u>\$ 233,260,224</u>	<u>313.0</u>	<u>\$ 126,616</u>	<u>\$ 154,651,687</u>	<u>322.0</u>
Governor's Changes:						
14. Non-recommended Salary Increase	-	-	-	-	(1,200,000)	-
15. Non-recommended Film and Television Industry Program Manager	-	-	-	-	(100,000)	(1.0)
16. Non-recommended APEX Incentive Program Manager	-	-	-	-	(94,500)	(1.0)
17. Non-recommended Small Business Office	-	-	-	-	(1,474,500)	(1.0)
18. Non-recommended Rural Remote Worker Pilot Program	-	-	-	-	(700,000)	-
19. Housing Revolving Loan Program	-	-	-	20,000,000	20,000,000	-
20. APEX Program	-	-	-	6,250,000	6,250,000	-
21. Early Childhood Education & Care Initiative	-	-	-	-	1,000,000	-
22. GBA No. 1, Item 18, World Cup Planning & Area Improvements	10,000,000	10,000,000	-	-	-	-
<i>Subtotal - Governor's Recommendation</i>	<u>\$ 34,901,607</u>	<u>\$ 243,260,224</u>	<u>313.0</u>	<u>\$ 26,376,616</u>	<u>\$ 178,332,687</u>	<u>319.0</u>
Change from Agency Est.	\$ 10,000,000	\$ 10,000,000	-	\$ 26,250,000	\$ 23,681,000	(3.0)
Percent Change from Agency Est.	40.2 %	4.3 %	0.0 %	20,732.0 %	15.3 %	(0.9)%
Legislative Action:						
23. Adopt GBA No. 1, Item 18, World Cup Planning & Area Improvements	-	-	-	-	-	-
24. Kansas Educator Registered Apprenticeship Grant Program Fund	-	-	-	-	3,000,000	-
25. Sunflower Summer Program	-	-	-	-	3,000,000	-
26. Airport Authority Payment	-	-	-	3,000,000	3,000,000	-
27. Airport Authority Payment - ARPA	-	-	-	(3,000,000)	(3,000,000)	-
28. Kansas Nonprofit Apprenticeship Grant Program Fund	-	-	-	-	2,500,000	-
29. Public Television Broadcasting Studio	-	-	-	-	2,500,000	-
30. Level Up Kansas	-	-	-	2,500,000	2,500,000	-
31. Engineering Graduate Incentive Fund	-	-	-	-	1,500,000	-
32. Early Childhood Education & Care Initiative	-	-	-	-	(1,000,000)	-
33. Returning Kansans Home Marketing Campaign	-	-	-	-	(1,000,000)	-
34. Salesforce Data Development	-	-	-	-	(500,000)	(2.0)

	FY 2023			FY 2024		
	SGF	All Funds	FTE	SGF	All Funds	FTE
35. Research Division	-	-	-	-	(279,500)	(2.0)
36. Murals and Public Arts Initiative	-	-	-	-	(150,000)	-
37. STAR Bond Approval Language	-	-	-	-	-	-
38. STAR Bond Amusement Ride Language	-	-	-	-	-	-
39. Rural Development Project Language	-	-	-	-	-	-
40. Kansas Film and Digital Media Production Development Act Education Fund	-	-	-	-	-	-
41. Kansas Film and Digital Media Production Development Act Workforce Training and Business Development Fund	-	-	-	-	-	-
42. Salary Increase	-	-	-	3,343	941,206	-
TOTAL APPROVED	\$ 34,901,607	\$ 243,260,224	313.0	\$ 28,879,959	\$ 191,344,393	315.0
Change from Gov. Rec.	\$ -	\$ -	-	\$ 2,503,343	\$ 13,011,706	(4.0)
Percent Change from Gov. Rec.	0.0 %	0.0 %	0.0 %	9.5 %	7.3 %	(1.3)%
Change from Agency Est.	\$ 10,000,000	\$ 10,000,000	-	\$ 28,753,343	\$ 36,692,706	(7.0)
Percent Change from Agency Est.	40.2 %	4.3 %	0.0 %	22,709.1 %	23.7 %	(2.2)%
Category of Expenditure:	SGF	All Funds		SGF	All Funds	
State Operations	\$ 10,198,500	\$ 53,225,479		\$ 2,629,959	\$ 51,824,200	
Aid to Local Units	-	21,760,000		-	15,510,000	
Other Assistance	24,703,107	168,166,645		26,250,000	123,772,093	
Capital Improvements	-	108,100		-	238,100	
TOTAL APPROVED	\$ 34,901,607	\$ 243,260,224		\$ 28,879,959	\$ 191,344,393	

1. The agency added \$1.2 million, all from the Economic Development Initiatives Fund (EDIF), for an enhancement request for a salary increase to address the wage gap and disparities between private- and public-sector employees and to offer competitive wages that attract talent for FY 2024.
2. The agency added \$3.0 million, all from the EDIF, for an enhancement request to create a marketing campaign that would focus on recruiting Kansans back home to live and work for FY 2024.
3. The agency added \$279,500, all from the EDIF, and 2.0 FTE positions for an enhancement request to create a Research Division for FY 2024 to grow the agency's capacity for handling information requests and address a current backlog of work, as well as use a data-driven, strategic approach to economic development.
4. The agency added \$2.3 million, all from the EDIF, for an enhancement request supporting four projects in the Office of Rural Prosperity, including the Historic Economic Asset Lifeline (\$1.5 million), the Emergency Heal Programs (\$500,000), the Rural Champions Program (\$150,000), and the Murals and Public Arts Initiative (\$150,000), for FY 2024.
5. The agency added \$500,000, all from the EDIF, and 2.0 FTE positions for an enhancement request to complete integration of data into the Salesforce platform for FY 2024. The agency utilizes the Salesforce platform for grant management, economic development projects, and application portals.
6. The agency added \$500,000, all from the EDIF, and 1.0 FTE position for an enhancement request for the Office of Registered Apprenticeship for FY 2024.
7. The agency added \$100,000, all from the EDIF, and 1.0 FTE position for an enhancement request for a Film and Television Industry Program Manager for FY 2024, to help build a program focused on the recruitment of film and television production companies.
8. The agency added \$1.2 million, all from the EDIF, and 3.0 FTE positions for an enhancement request supporting expansion of the International Business Division for FY 2024.
9. The agency added \$2.2 million, all from the EDIF, for an enhancement request to create a marketing campaign and fund for the Attraction Development Grant Program for FY 2024.

10. The agency added \$500,000, all from the EDIF, for an enhancement request for the Kansas Creative Arts Industries Commission to expand workforce development and entrepreneurship in the creative sector for FY 2024.
11. The agency added \$94,500, all from the EDIF, and 1.0 FTE position for an enhancement request to support management of the Attracting Powerful Economic Expansion (APEX) incentive program for FY 2024.
12. The agency added \$1.5 million, all from the EDIF, and 1.0 FTE position for an enhancement request to create a Small Business Office to assist in small-businesses efforts for FY 2024.
13. The agency added \$700,000, all from the EDIF, for an enhancement request to create an incentive program that encourages new and expanding businesses to hire rural remote workers for FY 2024.
14. The Governor deleted \$1.2 million, all from the EDIF, to not recommend the salary increase enhancement request for FY 2024.
15. The Governor deleted \$100,000, all from the EDIF, and 1.0 FTE position to not recommend the Film and Television Industry Program Manager enhancement request for FY 2024.
16. The Governor deleted \$94,500, all from the EDIF, and 1.0 FTE position to not recommend the APEX Incentive Program Manager enhancement request for FY 2024.
17. The Governor deleted \$1.5 million, all from the EDIF, and 1.0 FTE position to not recommend the Small Business Office enhancement request for FY 2024.
18. The Governor deleted \$700,000, all from the EDIF, to not recommend the Rural Remote Worker pilot program enhancement request for FY 2024.
19. The Governor added \$20.0 million SGF for the Housing Revolving Loan Program for FY 2024.
20. The Governor added \$6.3 million SGF for the APEX incentive program for FY 2024.
21. The Governor added \$1.0 million, all from the EDIF, for the Early Childhood Education and Care Initiative for FY 2024.
22. The Governor added \$10.0 million SGF for the World Cup Games planning and area improvements in FY 2023, as reflected in GBA No. 1, Item 18.
23. The Legislature adopted GBA No. 1, Item 18 to add \$10.0 million SGF for the World Cup Games planning and area improvements in FY 2023.
24. The Legislature added \$3.0 million, all from a new Kansas Educator Registered Apprenticeship Grant Program Fund, for FY 2024 to align with provisions of 2023 HB 2292 concerning the Kansas Apprenticeship Act.
25. The Legislature added \$3.0 million, all from the EDIF, for the Sunflower Summer Program for both FY 2024 and FY 2025. The program covers the cost of student admissions to museums, zoos, and other participating venues. The Legislature added language directing the agency to recruit additional venues across the state and authorized donations of \$5 per ticket for venues that do not charge admission.
26. The Legislature added \$3.0 million SGF for a payment to an airport authority in a Kansas county with a population between 40,000 and 60,000 for the lease or purchase of a building and equipment for FY 2024.
27. The Legislature lapsed \$3.0 million SGF for an airport authority payment due to the availability of federal American Rescue Plan Act (ARPA) funds for this purpose for FY 2024. *[Staff note: The addition of ARPA funds will be reflected in the agency's budget submission to the 2024 Legislature.]*
28. The Legislature added \$2.5 million, all from the Kansas Nonprofit Apprenticeship Grant Program Fund, for FY 2024 to align with provisions of 2023 HB 2292 concerning the Kansas Apprenticeship Act.
29. The Legislature added \$2.5 million, all from federal ARPA funds, for upgrades to a public television broadcasting studio in Western Kansas for FY 2024.
30. The Legislature added \$2.5 million SGF for Level Up Kansas to conduct a statewide marketing campaign about training opportunities at higher-education institutions for FY 2024 and added language requiring a report be submitted to the Legislature by February 1, 2025, regarding the campaign.

31. The Legislature added \$1.5 million SGF, all from a new Engineering Graduate Incentive Fund, to provide matching funds for engineering programs at higher-education institutions pursuant to 2023 HB 2292.
32. The Legislature deleted \$1.0 million, all from the EDIF, for the Early Childhood Education and Care Initiative for FY 2024.
33. The Legislature deleted \$1.0 million, all from the EDIF, for the Returning Kansans Home marketing campaign for FY 2024.
34. The Legislature deleted \$500,000, all from the EDIF, and 2.0 FTE positions for Salesforce data development for FY 2024.
35. The Legislature deleted \$279,500, all from the EDIF, and 2.0 FTE positions for the Research Division for FY 2024.
36. The Legislature deleted \$150,000, all from the EDIF, for the Murals and Public Arts Initiative for FY 2024.
37. The Legislature added language allowing the approval of a STAR Bond project for a major amusement park and to allow the project to be eligible for financing by special obligation bonds for FY 2024.
38. The Legislature added language clarifying the definition of amusement rides for STAR Bond projects for FY 2024.
39. The Legislature added language increasing the bonding authority for a rural development project without the issuance of special obligation bonds up to \$25.0 million for FY 2024.
40. The Legislature added \$1.0 million, all from a new Kansas Film and Digital Media Production Development Act Education Fund, for education programs that support the film industry in Kansas for FY 2024, contingent upon the passage of HB 2234. HB 2234 was not passed.
41. The Legislature added \$1.0 million, all from a new Kansas Film and Digital Media Production Development Act Workforce Training Fund, for grants and loans to certified projects for FY 2024, contingent on the passage of HB 2234. HB 2234 was not passed.
42. The Legislature added \$941,206, including \$3,343 SGF, for a salary adjustment for most state employees based on the Department of Administration Market Survey and a 5.0 percent salary adjustment for employees with job classifications that are not included in the Market Survey for FY 2024.