

Kansas Corporation Commission

	FY 2023			FY 2024		
	SGF	All Funds	FTE	SGF	All Funds	FTE
Agency Estimate W/O Maj. Changes	\$ -	\$ 28,357,818	204.3	\$ -	\$ 34,312,279	204.3
1. Orphaned Well Program	-	5,000,000	-	-	12,000,000	-
2. Overhaul Docket System	-	1,735,420	-	-	-	-
<i>Subtotal – Agency Estimate</i>	<u>\$ -</u>	<u>\$ 35,093,238</u>	<u>204.3</u>	<u>\$ -</u>	<u>\$ 46,312,279</u>	<u>204.3</u>
Governor's Changes:						
3. No Changes	\$ -	\$ -	-	\$ -	\$ -	-
<i>Subtotal - Governor's Recommendation</i>	<u>\$ -</u>	<u>\$ 35,093,238</u>	<u>204.3</u>	<u>\$ -</u>	<u>\$ 46,312,279</u>	<u>204.3</u>
Change from Agency Est.	\$ -	\$ -	-	\$ -	\$ -	-
Percent Change from Agency Est.	-- %	0.0 %	0.0 %	-- %	0.0 %	0.0 %
Legislative Action:						
4. Salary Increase	\$ -	\$ -	-	\$ -	\$ 677,766	-
TOTAL APPROVED	<u><u>\$ -</u></u>	<u><u>\$ 35,093,238</u></u>	<u><u>204.3</u></u>	<u><u>\$ -</u></u>	<u><u>\$ 46,990,045</u></u>	<u><u>204.3</u></u>
Change from Gov. Rec.	\$ -	\$ -	-	\$ -	\$ 677,766	-
Percent Change from Gov. Rec.	-- %	0.0 %	0.0 %	-- %	1.5 %	0.0 %
Change from Agency Est.	\$ -	\$ -	-	\$ -	\$ 677,766	-
Percent Change from Agency Est.	-- %	0.0 %	0.0 %	-- %	1.5 %	0.0 %
Category of Expenditure:	SGF	All Funds		SGF	All Funds	
State Operations	\$ -	\$ 35,093,238		\$ -	\$ 46,990,045	
Aid to Local Units	-	-		-	-	
Other Assistance	-	-		-	-	
Capital Improvements	-	-		-	-	
TOTAL APPROVED	<u><u>\$ -</u></u>	<u><u>\$ 35,093,238</u></u>		<u><u>\$ -</u></u>	<u><u>\$ 46,990,045</u></u>	

1. The agency added \$5.0 million in FY 2023 and \$12.0 million in FY 2024, all from special revenue funds, for the Orphaned Well Program. In 2021, Kansas was awarded \$25.0 million over three years under a federal program to plug abandoned wells. These adjustments represent the first two of three payments made to the agency to plug abandoned wells across the state.
2. The agency added \$1.7 million, all from special revenue funds, to overhaul the agency's docket system in FY 2023.
3. The Governor did not recommend any changes to the agency's budget.
4. The Legislature added \$677,766, all from special revenue funds, for a salary adjustment for most state employees based on the Department of Administration Market Survey and a 5.0 percent salary adjustment for employees with job classifications that are not included in the Market Survey for FY 2024.