

Kansas Board of Hearing Aid Examiners

	FY 2023			FY 2024			FY 2025		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Agency Estimate W/O Maj. Changes:	\$ -	\$ 34,010	0.0	\$ -	\$ 33,877	0.0	\$ -	\$ 33,877	0.0
1. Contractual Costs	-	-	-	-	3,818	-	-	3,818	-
<i>Subtotal - Agency Estimate</i>	\$ -	\$ 34,010	0.0	\$ -	\$ 37,695	0.0	\$ -	\$ 37,695	0.0
Governor's Changes:									
2. GBA No. 1, Item 6 - Rental Space and Website Costs	\$ -	\$ 2,500	-	\$ -	-	-	\$ -	-	-
<i>Subtotal - Governor's Recommendation</i>	\$ -	\$ 36,510	0.0	\$ -	\$ 37,695	0.0	\$ -	\$ 37,695	-
Change from Agency Est./Req.	\$ -	\$ 2,500	-	\$ -	-	-	\$ -	-	-
Percent Change from Agency Est./Req.	-- %	7.4 %	0.0 %	-- %	0.0 %	0.0 %	-- %	0.0 %	0.0 %
Legislative Action:									
3. Adopted GBA No. 1, Item 6 - Rental Space and Website Costs	\$ -	-	-	\$ -	-	-	\$ -	-	-
4. Electronic Credentials, SB 66	-	-	-	-	5,000	-	-	5,000	-
TOTAL APPROVED	\$ -	\$ 36,510	0.0	\$ -	\$ 42,695	0.0	\$ -	\$ 42,695	0.0
Change from Gov. Rec.	\$ -	-	-	\$ -	5,000	-	\$ -	5,000	-
Percent Change from Gov. Rec.	-- %	0.0 %	0.0 %	-- %	13.3 %	0.0 %	-- %	13.3 %	0.0 %
Change from Agency Est./Req.	\$ -	\$ 2,500	-	\$ -	5,000	-	\$ -	5,000	-
Percent Change from Agency Est./Req.	-- %	7.4 %	0.0 %	-- %	13.3 %	0.0 %	-- %	13.3 %	0.0 %
Category of Expenditure:	SGF	All Funds		SGF	All Funds		SGF	All Funds	
State Operations	\$ -	\$ 36,510		\$ -	\$ 42,695		\$ -	\$ 42,695	
Aid to Local Units	-	-		-	-		-	-	
Other Assistance	-	-		-	-		-	-	
Capital Improvements	-	-		-	-		-	-	
TOTAL APPROVED	\$ -	\$ 36,510		\$ -	\$ 42,695		\$ -	\$ 42,695	

1. The agency added \$3,818 in additional expenditures, all from the Hearing Aid Board Fee Fund, for both FY 2024 and FY 2025. This increase is primarily for contractual services, including website development. This

adjustment provides a total of \$12,763 for contractual services for both FY 2024 and FY 2025.

2. The Governor added \$2,500, all from the Hearing Aid Board Fee Fund, for increased rental space costs and website development costs incurred in FY 2023, which were initially planned for FY 2024, in GBA No. 1, Item 6.
3. The Legislature adopted GBA No.1, Item 6, to add \$2,500, all from the Hearing Aid Board Fee Fund, for increased rental space costs and website development costs incurred in FY 2023 that were initially planned for FY 2024.
4. The Legislature added \$5,000, all from the Hearing Aid Board Fee Fund, to provide paper-based and verified electronic credentials pursuant to SB 66 for FY 2024 and FY 2025.