

Kansas Guardianship Program

	FY 2023			FY 2024		
	SGF	All Funds	FTE	SGF	All Funds	FTE
Agency Estimate W/O Maj. Changes	\$ 1,403,875	\$ 1,403,875	10.0	\$ 1,403,875	\$ 1,403,875	10.0
1. No Changes	-	-	-	-	-	-
<i>Subtotal – Agency Estimate</i>	<u>\$ 1,403,875</u>	<u>\$ 1,403,875</u>	<u>10</u>	<u>\$ 1,403,875</u>	<u>\$ 1,403,875</u>	<u>10</u>
Governor's Changes:						
2. No Changes	\$ -	\$ -	-	\$ -	\$ -	-
<i>Subtotal - Governor's Recommendation</i>	<u>\$ 1,403,875</u>	<u>\$ 1,403,875</u>	<u>10.0</u>	<u>\$ 1,403,875</u>	<u>\$ 1,403,875</u>	<u>10.0</u>
Change from Agency Est.	\$ -	\$ -	-	\$ -	\$ -	-
Percent Change from Agency Est.	0%	0.0%	0.0%	0.0%	0.0%	0.0%
Legislative Action:						
3. Salary Increase	\$ -	\$ -	-	\$ 22,581	\$ 22,581	-
TOTAL APPROVED	<u>\$ 1,403,875</u>	<u>\$ 1,403,875</u>	<u>10.0</u>	<u>\$ 1,426,456</u>	<u>\$ 1,426,456</u>	<u>10.0</u>
Change from Gov. Rec.	\$ -	\$ -	-	\$ 22,581	\$ 22,581	-
Percent Change from Gov. Rec.	0.0%	0.0	0.0%	1.6%	1.6%	0.0%
Change from Agency Est.	\$ -	\$ -	-	\$ 22,581	\$ 22,581	-
Percent Change from Agency Est.	0.0%	0.0	0.0%	1.6%	1.6%	0.0%
Category of Expenditure:	SGF	All Funds		SGF	All Funds	
State Operations	\$ 1,403,875	\$ 1,403,875		\$ 1,426,456	\$ 1,426,456	
Aid to Local Units	-	-		-	-	
Other Assistance	-	-		-	-	
Capital Improvements	-	-		-	-	
TOTAL APPROVED	<u>\$ 1,403,875</u>	<u>\$ 1,403,875</u>		<u>\$ 1,426,456</u>	<u>\$ 1,426,456</u>	

1. The agency did not request any major changes to their budget for FY 2023 or FY 2024.
2. The Governor did not recommend any changes to the agency's budget for FY 2023 or FY 2024.
3. The Legislature added \$22,581 SGF for a salary adjustment for most state employees based on the Department of Administration Market Survey and a 5.0 percent salary adjustment for employees with job classifications that are not included in the Market Survey for FY 2024.