

Kansas State University Veterinary Medical Center

	FY 2023			FY 2024		
	SGF	All Funds	FTE	SGF	All Funds	FTE
Agency Estimate W/O Maj. Changes	\$ 17,364,344	\$ 68,781,319	567.7	\$ 17,482,091	\$ 68,963,539	567.7
1. No Changes	-	-	-	-	-	-
<i>Subtotal – Agency Estimate</i>	<u>\$ 17,364,344</u>	<u>\$ 68,781,319</u>	<u>567.7</u>	<u>\$ 17,482,091</u>	<u>\$ 68,963,539</u>	<u>567.7</u>
Governor's Changes:						
2. No Changes	-	-	-	-	-	-
<i>Subtotal - Governor's Recommendation</i>	<u>\$ 17,364,344</u>	<u>\$ 68,781,319</u>	<u>567.7</u>	<u>\$ 17,482,091</u>	<u>\$ 68,963,539</u>	<u>567.7</u>
Change from Agency Est.	-	-	-	-	-	-
Percent Change from Agency Est.	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %
Legislative Action:						
3. Salary Increase	-	-	-	\$ 256,524	\$ 1,230,752	-
TOTAL APPROVED	<u>\$ 17,364,344</u>	<u>\$ 68,781,319</u>	<u>567.7</u>	<u>\$ 17,738,615</u>	<u>\$ 70,194,291</u>	<u>567.7</u>
Change from Gov. Rec.	-	-	-	\$ 256,524	\$ 1,230,752	-
Percent Change from Gov. Rec.	0.0 %	0.0 %	0.0 %	1.5 %	1.8 %	0.0 %
Change from Agency Est.	-	-	-	\$ 256,524	\$ 1,230,752	-
Percent Change from Agency Est.	0.0 %	0.0 %	0.0 %	1.5 %	1.8 %	0.0 %
Category of Expenditure:	SGF	All Funds		SGF	All Funds	
State Operations	\$ 16,160,785	\$ 66,351,845		\$ 16,535,056	\$ 65,073,904	
Aid to Local Units	-	-		-	-	
Other Assistance	1,203,559	1,360,928		1,203,559	1,360,928	
Capital Improvements	-	1,068,546		-	3,759,459	
TOTAL APPROVED	<u>\$ 17,364,344</u>	<u>\$ 68,781,319</u>		<u>\$ 17,738,615</u>	<u>\$ 70,194,291</u>	

1. The agency did not request any changes to its budget in FY 2023 or for FY 2024.
2. The Governor did not recommend any changes to the agency's budget in FY 2023 or for FY 2024.
3. The Legislature added \$1.2 million, including \$256,524 SGF, for a salary adjustment for most state employees based on the Department of Administration Market Survey and a 5.0 percent salary adjustment for employees with job classifications that are not included in the Market Survey for FY 2024.