

## Kansas Commission on Peace Officers' Standards and Training

	FY 2023			FY 2024		
	SGF	All Funds	FTE	SGF	All Funds	FTE
<b>Agency Estimate W/O Maj. Changes</b>	\$ -	\$ 910,420	6.0	\$ -	\$ 969,514	6.0
1. Salary and Wage Adjustments	-	24,282	-	-	-	-
2. Central Registry Database	\$ -	\$ 40,000	-	\$ -	\$ -	-
3. Physical Security	-	-	-	-	100,000	-
<i>Subtotal – Agency Estimate</i>	<u>\$ -</u>	<u>\$ 974,702</u>	<u>6.0</u>	<u>\$ -</u>	<u>\$ 1,069,514</u>	<u>6.0</u>
<b>Governor's Changes:</b>						
4. No Changes	-	-	-	-	-	-
<i>Subtotal - Governor's Recommendation</i>	<u>\$ -</u>	<u>\$ 974,702</u>	<u>6.0</u>	<u>\$ -</u>	<u>\$ 1,069,514</u>	<u>6.0</u>
Change from Agency Est.	\$ -	\$ -	-	\$ -	\$ -	-
Percent Change from Agency Est.	-- %	0.0 %	0.0 %	-- %	0.0 %	0.0 %
<b>Legislative Action:</b>						
5. Salary Increase	-	-	-	-	23,537	-
<b>TOTAL APPROVED</b>	<u><b>\$ -</b></u>	<u><b>\$ 974,702</b></u>	<u><b>6.0</b></u>	<u><b>\$ -</b></u>	<u><b>\$ 1,093,051</b></u>	<u><b>6.0</b></u>
Change from Gov. Rec.	\$ -	\$ -	-	\$ -	\$ 23,537	-
Percent Change from Gov. Rec.	-- %	0.0 %	0.0 %	-- %	2.2 %	0.0 %
Change from Agency Est.	\$ -	\$ -	-	\$ -	\$ 23,537	-
Percent Change from Agency Est.	-- %	0.0 %	0.0 %	-- %	2.2 %	0.0 %
<b>Category of Expenditure:</b>	SGF	All Funds		SGF	All Funds	
State Operations	\$ -	\$ 844,161		\$ -	\$ 962,510	
Aid to Local Units	-	130,541		-	130,541	
Other Assistance	-	-		-	-	
Capital Improvements	-	-		-	-	
<b>TOTAL APPROVED</b>	<u><b>\$ -</b></u>	<u><b>\$ 974,702</b></u>		<u><b>\$ -</b></u>	<u><b>\$ 1,093,051</b></u>	

1. The agency added \$24,282, all from special revenue funds, for an approved salary and wage increase in FY 2023.
2. The agency added \$40,000, all from special revenue funds, for a supplemental request to increase the capacity and security of the Central Registry database in FY 2023.
3. The agency added \$100,000, all from special revenue funds, for an enhancement request to increase physical security of the office, including access-controlled entryways and video monitoring, for FY 2024.
4. The Governor did not recommend any changes to the agency's budget.
5. The Legislature added \$23,537, all from special revenue funds, for a salary adjustment for most state employees based on the Department of Administration Market Survey and a 5.0 percent salary adjustment for employees with job classifications that are not included in the Market Survey for FY 2024.