

Real Estate Commission

	<u>FY 2023</u>			<u>FY 2024</u>			<u>FY 2025</u>		
	<u>SGF</u>	<u>All Funds</u>	<u>FTE</u>	<u>SGF</u>	<u>All Funds</u>	<u>FTE</u>	<u>SGF</u>	<u>All Funds</u>	<u>FTE</u>
Agency Estimate W/O Maj. Changes:	\$ -	\$ 1,582,983	12.0	\$ -	\$ 1,402,581	12.0	\$ -	\$ 1,419,035	12.0
1. No Changes	-	-	-	-	-	-	-	-	-
<i>Subtotal - Agency Estimate</i>	\$ -	\$ 1,582,983	12.0	\$ -	\$ 1,402,581	12.0	\$ -	\$ 1,419,035	12.0
Governor's Changes:									
2. No Changes	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-
<i>Subtotal - Governor's Recommendation</i>	\$ -	\$ 1,582,983	12.0	\$ -	\$ 1,402,581	12.0	\$ -	\$ 1,419,035	12.0
Change from Agency Est./Req.	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-
Percent Change from Agency Est./Req.	-- %	0.0 %	0.0 %	-- %	0.0 %	0.0 %	-- %	0.0 %	0.0 %
Legislative Action:									
3. Salary Increase	\$ -	\$ -	-	\$ -	\$ 39,927	-	\$ -	\$ -	-
TOTAL APPROVED	\$ -	\$ 1,582,983	12.0	\$ -	\$ 1,442,508	12.0	\$ -	\$ 1,419,035	12.0
Change from Gov. Rec.	\$ -	\$ -	-	\$ -	\$ 39,927	-	\$ -	\$ -	-
Percent Change from Gov. Rec.	-- %	0.0 %	0.0 %	-- %	2.8 %	0.0 %	-- %	0.0 %	0.0 %
Change from Agency Est./Req.	\$ -	\$ -	-	\$ -	\$ 39,927	-	\$ -	\$ -	-
Percent Change from Agency Est./Req.	-- %	0.0 %	0.0 %	-- %	2.8 %	0.0 %	-- %	0.0 %	0.0 %
Category of Expenditure:	<u>SGF</u>	<u>All Funds</u>		<u>SGF</u>	<u>All Funds</u>		<u>SGF</u>	<u>All Funds</u>	
State Operations	\$ -	\$ 1,582,983		\$ -	\$ 1,442,508		\$ -	\$ 1,419,035	
Aid to Local Units	-	-		-	-		-	-	
Other Assistance	-	-		-	-		-	-	
Capital Improvements	-	-		-	-		-	-	
TOTAL APPROVED	\$ -	\$ 1,582,983		\$ -	\$ 1,442,508		\$ -	\$ 1,419,035	

1. The agency did not request any major changes to its budget.
2. The Governor did not recommend any changes to the agency's budget.
3. The Legislature added \$39,927, all from special revenue funds, for a salary adjustment for most state employees based on the Department of

Administration Market Survey and a 5.0 percent salary adjustment for employees with job classifications that are not included in the Market Survey for FY 2024.