

Judicial Administration

Consequences of Not Funding this Program

Constitutional Requirement

Statutory Basis

Article III, § 1

Mandatory vs. Discretionary

Mandatory

MOE/Match Requirement

No

Priority Level

1

Program Goals

A. To implement the rules and policies of the Supreme Court as they apply to the operation and administration of the Judicial Branch

Program History

Administrative authority ratified in the Kansas Constitution in 1859; last amended in 1972.

Performance Measures

<i>Outcome Measures</i>	<i>Goal</i>	<i>FY 2019</i>	<i>FY 2020</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>3- yr. Avg.</i>
		<i>Actuals</i>	<i>Actuals</i>	<i>Actuals</i>	<i>Previous Est.</i>	<i>Actuals</i>	<i>Est.</i>	<i>Est.</i>	
1. Number of employees and judges receiving payroll services	A	1,868	1,914	1,930	2,000	1,941	2,003	2,025	\$ 1,928
2. Number of employees and judges participating in SEHP	A	1,467	1,683	1,542	1,592	1,583	1,645	1,667	\$ 1,603
3. Number of vouchers processed	A	5,600	4,490	2,818	2,825	3,211	3,300	3,300	\$ 3,506
<i>Output Measures</i>									
4. Number of judicial districts supported	A	31	31	31	31	31	31	31	31
5. Number of employees and judges positions	A	1,868	1,914	1,930	2,000	1,941	2,003	2,025	1,928
6. Number of standing committees supported	A	11	10	14	14	18	18	18	14

Funding

<i>Funding Source</i>	<i>FY 2019</i>	<i>FY 2020</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>3-yr. Avg.</i>
	<i>Actuals</i>	<i>Actuals</i>	<i>Actuals</i>	<i>Approved</i>	<i>Actuals</i>	<i>Est.</i>	<i>Est.</i>	
State General Fund	\$2,077,178	\$2,306,214	\$2,259,124	\$ 2,878,910	\$2,883,858	\$ 6,939,537	\$ 8,185,596	\$ 2,483,065
Non-SGF State Funds	3,267,961	3,561,854	3,306,659	2,942,411	4,303,544	318,763	304,975	3,724,019
Federal Funds	-	-	-	145,920	154,421	109,558	160,000	-
	\$5,345,139	\$5,868,068	\$5,565,783	\$ 5,967,241	\$7,341,823	\$ 7,367,858	\$ 8,650,571	\$ 6,207,084
FTE	39.0	41.8	43.8	48.8	48.8	51.8	56.8	44.8

Appellate Courts

Consequences of Not Funding this Program

All sub-programs are constitutionally or statutorily required: Supreme Court (Article III § 2), Court of Appeals (20-3001), Appellate Clerk (Article III § 4), Appellate Reporter (Article III § 4), Supreme Court Law Library (20-155), eCourt (20-1a20), Municipal Court Training and Judicial Recertification (12-4114) and Alternative Dispute Resolution (5-501).

Statutory Basis	Mandatory vs. Discretionary	MOE/Match Requirement	Priority Level
See above	Mandatory	No	1

Program Goals

A. Provide Kansas residents with their fundamental right of access to justice

Program History

Judicial authority ratified in the Kansas Constitution in 1859; last amended in 1972

Performance Measures

<i>Outcome Measures</i>	<i>Goal</i>	<i>FY 2019 Actuals</i>	<i>FY 2020 Actuals</i>	<i>FY 2021 Actuals</i>	<i>FY 2022 Previous Est.</i>	<i>FY 2022 Actuals</i>	<i>FY 2023 Est.</i>	<i>FY 2024 Est.</i>	<i>3- yr. Avg.</i>
1. Number of law library volumes and online resources managed	A	132,996	137,790	139,399	141,699	139,404	144,004	147,004	138,864
2. Number of opinions reviewed and filed	A	1,319	1,131	1,012	1,071	952	1,100	1,200	1,032
3. Number of cases docketed	A	1,797	1,516	1,097	1,300	1,152	1,300	1,450	1,255
<i>Output Measures</i>									
4. Number of dispute resolution providers receiving support/education/training	A	297	266	229	250	262	260	270	252
5. Number of municipal judges certified during year	A	0	0	0	2	2	2	2	1
<i>Additional Measures as Necessary</i>									
6. Number of municipal judges and clerks served by support/education/training	A	390	375	360	360	240	360	360	325

Funding

<i>Funding Source</i>	<i>FY 2019 Actuals</i>	<i>FY 2020 Actuals</i>	<i>FY 2021 Actuals</i>	<i>FY 2022 Approved</i>	<i>FY 2022 Actuals</i>	<i>FY 2023 Est.</i>	<i>FY 2024 Est.</i>	<i>3-yr. Avg.</i>
State General Fund	\$ 9,146,501	\$ 9,285,622	\$ 8,854,427	\$10,747,334	\$10,582,832	\$15,678,905	\$17,455,662	\$ 9,574,294
Non-SGF State Funds	9,147,274	8,971,318	11,302,435	9,258,177	8,676,812	4,451,317	4,589,847	9,650,188
Federal Funds	-	-	-	110,357	-	-	-	-
	\$18,293,775	\$18,256,940	\$20,156,862	\$20,115,868	\$19,259,644	\$20,130,222	\$22,045,509	\$19,224,482
FTE	129.5	125.5	124.0	123.0	123.0	122.0	122.0	124.2

District Courts

Consequences of Not Funding this Program

Sub-programs include: District Court Judges (constitutionally required - Article III § 6), District Court Employees (statutorily required - 20-361), CASA and CRB Programs (Kansas children remaining in court system), Court Improvement Federal Grants (noncompliance resulting in federal penalties), Correctional Supervision (statutorily required - 21-6607) and Child Support Enforcement (federally mandated).

Statutory Basis	Mandatory vs. Discretionary	MOE/Match Requirement	Priority Level
See above	Mandatory	Yes	1

Program Goals

A. Provide Kansas residents with their fundamental right of access to justice.

Program History

Judicial authority ratified in the Kansas Constitution in 1859; last amended in 1972.

Performance Measures

<i>Outcome Measures</i>	<i>Goal</i>	<i>FY 2019 Actuals</i>	<i>FY 2020 Actuals</i>	<i>FY 2021 Actuals</i>	<i>FY 2022 Previous Est.</i>	<i>FY 2022 Actuals</i>	<i>FY 2023 Est.</i>	<i>FY 2024 Est.</i>	<i>3- yr. Avg.</i>
1. Number of certified CASA and CRB programs	A	31	31	24	23	22	21	21	26
2. Number of cases involving Title IV-D child support	A	139,900	126,683	129,748	129,748	131,538	131,600	131,700	129,323
3. Number of offenders supervised	A	22,200	16,066	17,001	18,021	17,501	18,021	19,102	16,856
<i>Output Measures</i>									
4. Number of court improvement trainings	A	11	1	12	12	13	18	18	9
5. Number of people trained (GAL, CASA, CRB, social workers, judges, parent's attorneys, agency attorneys, prosecutors and other child welfare stakeholders)	A	828	440	1,094	1,026	1,147	1,300	1,500	894

Judicial Branch

Additional Measures as Necessary

6. Number of correctional supervision trainings	A	24	23	116	75	50	50	50	63
7. Number of LSI-R's administered	A	4,213	8,740	9,868	10,000	8,942	5,188	5,300	9,183
8. Number of YLS's administered	A	2,402	2,005	1,730	1,900	1,443	1,500	1,550	1,726
9. Number of LSCMI's administered	A	0	0	0	0	715	3,458	3,600	238
10. Number of WRNA's administered	A	0	0	0	0	306	1,317	1,500	102
11. Number of Supreme Court appointments	A	0	2	2	0	0	0	0	1
12. Number of bar exam/attorney applicants	A	373	352	534	540	535	550	550	474
13. Number of bar exam sittings held	A	2	2	3	2	2	2	2	2
14. Number of court reporters certified during year	A	4	298	291	295	284	290	295	291
15. Number of court reporters within the Judicial Branch receiving support/training	A	115	123	123	125	97	100	103	114

Funding

<i>Funding Source</i>	<i>FY 2019 Actuals</i>	<i>FY 2020 Actuals</i>	<i>FY 2021 Actuals</i>	<i>FY 2022 Approved</i>	<i>FY 2022 Actuals</i>	<i>FY 2023 Est.</i>	<i>FY 2024 Est.</i>	<i>3-yr. Avg.</i>
State General Fund	\$ 94,966,404	\$ 99,111,198	\$ 98,216,360	\$ 122,501,627	\$ 122,567,349	\$ 143,044,015	\$ 161,650,475	\$ 106,631,636
Non-SGF State Funds	20,501,858	20,358,677	17,192,556	9,587,076	7,321,769	4,672,572	4,260,383	14,957,667
Federal Funds	1,197,538	1,110,380	1,270,613	1,412,285	1,185,420	1,621,854	1,578,348	1,188,804
	\$ 116,665,800	\$ 120,580,255	\$ 116,679,529	\$ 133,500,988	\$ 131,074,538	\$ 149,338,441	\$ 167,489,206	\$ 122,778,107
FTE	1,681.5	1,680.7	1,672.2	1,737.2	1,737.2	1,776.2	1,776.2	1,696.7

Information Services Support

Consequences of Not Funding this Program

Entire court system could not operate.

Statutory Basis	Mandatory vs. Discretionary	MOE/Match Requirement	Priority Level
	Discretionary	No	1

Program Goals

A. Using information technology to improve efficiency and productivity through use of new and existing technology.

Program History

Information Services (Data Processing) became a separate program in the Judicial Branch budget in 1985.

Performance Measures

<i>Outcome Measures</i>	<i>Goal</i>	<i>FY 2019 Actuals</i>	<i>FY 2020 Actuals</i>	<i>FY 2021 Actuals</i>	<i>FY 2022 Previous Est.</i>	<i>FY 2022 Actuals</i>	<i>FY 2023 Est.</i>	<i>FY 2024 Est.</i>	<i>3- yr. Avg.</i>
1. Number of employees and judges served by information services support/training	A	1,868	1,914	1,930	2,000	1,941	2,003	2,025	1,928
<i>Output Measures</i>									
2. Number and size of courts served	A					43	39	1	43
3. Number of support calls	A					8,673	9,500	9,500	8,673
4. Number of site visits	A					49	130	74	49
5. Number of trainings	A					168	331	92	168

Funding

<i>Funding Source</i>	<i>FY 2019 Actuals</i>	<i>FY 2020 Actuals</i>	<i>FY 2021 Actuals</i>	<i>FY 2022 Approved</i>	<i>FY 2022 Actuals</i>	<i>FY 2023 Est.</i>	<i>FY 2024 Est.</i>	<i>3-yr. Avg.</i>
State General Fund	\$ 896,746	\$ 949,744	\$1,120,098	\$ 1,871,479	\$ 1,961,461	\$ 6,525,868	\$ 6,888,783	\$1,343,768
Non-SGF State Funds	1,683,891	2,692,366	3,796,823	3,142,870	2,806,478	-	-	3,098,556
Federal Funds	-	-	-		8,525	522,894	629,411	2,842
	\$ 2,580,637	\$ 3,642,110	\$4,916,921	\$ 5,014,349	\$ 4,776,464	\$ 7,048,762	\$ 7,518,194	\$4,445,165
FTE	16.0	18.0	26.0	27.0	27.0	49.0	49.0	23.7

Education Services

Consequences of Not Funding this Program

Statorily Required

<u>Statutory Basis</u>	<u>Mandatory vs. Discretionary</u>	<u>MOE/Match Requirement</u>	<u>Priority Level</u>
KSA 20-1a11	Mandatory	No	1

Program Goals

A. Providing quality training for judges and staff.

Program History

The Judicial Branch education fund was established by the Kansas Legislature in 1992.

Performance Measures

<i>Outcome Measures</i>	<i>Goal</i>	<i>FY 2019 Actuals</i>	<i>FY 2020 Actuals</i>	<i>FY 2021 Actuals</i>	<i>FY 2022 Est.</i>	<i>FY 2022 Actuals</i>	<i>FY 2023 Est.</i>	<i>FY 2024 Est.</i>	<i>3- yr. Avg.</i>
1. Number of trainings	A	15	15	18	20	18	20	20	17
2. Number of employees and judges served by education/training services	A	1,868	1,914	1,930	2,000	1,941	2,003	2,025	1,928
3. Number of nonlawyer district magistrate judges certified	A	1	3	2	10	2	10	10	2

Funding

<i>Funding Source</i>	<i>FY 2019 Actuals</i>	<i>FY 2020 Actuals</i>	<i>FY 2021 Actuals</i>	<i>FY 2022 Approved</i>	<i>FY 2022 Actuals</i>	<i>FY 2023 Est.</i>	<i>FY 2024 Est.</i>	<i>3-yr. Avg.</i>
State General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 317,011	\$ 381,379	\$ -
Non-SGF State Funds	\$ 286,719	\$ 384,493	\$ 17,876	\$ 202,120	\$ 183,028	\$ -	\$ -	\$ 195,132
Federal Funds	\$ -	\$ -	\$ -	\$ 63,245	\$ -	\$ 40,000	\$ -	\$ -
	\$ 286,719	\$ 384,493	\$ 17,876	\$ 265,365	\$ 183,028	\$ 357,011	\$ 381,379	\$ 195,132
FTE	--	--	--	--	--	--	--	--

Judicial and Professional Review

Consequences of Not Funding this Program

Sub-programs include: Judicial Qualifications (constitutionally required - Article III § 15), Nominating Commission (constitutionally and statutorily required - Article III § 5; 20-119 through 20-138), Law Examiners (statutorily required - 20-1a03) and Court Reporters (statutorily required - 20-912).

Statutory Basis	Mandatory vs. Discretionary	MOE/Match Requirement	Priority Level
See above	Mandatory	No	1

Program Goals

A. Provide professional oversight for judges, attorneys and court reporters in Kansas.

Program History

Commissions established constitutionally and statutorily from ratification in 1859 through 1973.

Performance Measures

Outcome Measures	Goal	FY 2019	FY 2020	FY 2021	FY 2022	FY 2022	FY 2023	FY 2024	3- yr. Avg.
		Actuals	Actuals	Actuals	Previous Est.	Actuals	Est.	Est.	
The Agency Has No Performance Measures For This Program									

Funding

Funding Source	FY 2019	FY 2020	FY 2021	FY 2022	FY 2022	FY 2023	FY 2024	3-yr. Avg.
	Actuals	Actuals	Actuals	Approved	Actuals	Est.	Est.	
State General Fund	\$ 2,875	\$ 3,921	\$ 4,522	\$ -	\$ 3,417	\$ 30,584	\$ 48,677	\$ 3,953
Non-SGF State Funds	657,449	400,938	529,385	601,629	413,245	499,746	510,294	447,856
Federal Funds	-	-	-	-	-	-	-	0
FTE	2.0	2.0	2.0	2.0	2.0	3.0	3.0	--