

# JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

## CAPITAL IMPROVEMENTS

**Agency:** Kansas Bureau of Investigation    **Bill No.** HB 2273 / SB 155    **Bill Sec.** 109

**Analyst:** Riedel    **Analysis Pg. No.** Vol. II, p. 1434    **Capital Budget Page No.** 219

Project	Agency Request 2024	Governor's Recommendation 2024	JCSBC Recommendation 2024
<b>Capital Projects:</b>			
Rehabilitation and Repair	\$ 300,000	\$ 300,000	\$ 300,000
Great Bend Laboratory	910,000	-	910,000
<b>TOTAL</b>	<b>\$ 1,210,000</b>	<b>\$ 300,000</b>	<b>\$ 1,210,000</b>
<b>Financing:</b>			
State General Fund	\$ 1,210,000	\$ 300,000	\$ 1,210,000
Federal Funds	-	-	-
All Other Funds	-	-	-
<b>TOTAL</b>	<b>\$ 1,210,000</b>	<b>\$ 300,000</b>	<b>\$ 1,210,000</b>

### Agency Request

The **agency** requests \$1.2 million SGF for capital improvements for FY 2024. This is an increase of \$1.1 million, or 1,110.0 percent, above the FY 2023 revised estimate.

The increase is attributable to the agency's enhancement request for additional operational support, which includes increased expenditures for rehabilitation and repair (\$200,000), and Great Bend laboratory HVAC replacement (\$910,000).

**REHABILITATION AND REPAIR.** The agency requests \$300,000 SGF for routine rehabilitation and repair projects for FY 2024. These expenditures include HVAC systems and security improvements at the headquarters, annex, and Forensic Science Center (FSC) laboratory in Topeka, and the laboratory in Great Bend. The increase is attributable to the addition maintenance responsibilities for the FSC, higher prices for materials and services, as well as supply-chain disruptions.

**GREAT BEND LABORATORY.** The agency requests \$910,000 SGF to replace an HVAC system at the Great Bend laboratory. Expenditures include renovation of plumbing and electrical systems to accommodate reconfigured space, as well as installation of LED lighting and new data lines. The agency notes a request for federal ARPA Fund moneys for this purpose was submitted to the SPARK Task Force, but its approval status was not known at the time of budget submission.

### **Governor's Recommendation**

The **Governor** recommends \$300,000 SGF for capital improvements for FY 2024. This is a decrease of \$910,00 SGF below the agency's FY 2024 request. The Governor does not recommend funding for replacement of an HVAC system at the Great Bend Laboratory, but recommends federal American Rescue Plan Act (ARPA) funds be pursued.

### **Joint Committee on State Building Construction Recommendation**

The **Joint Committee on State Building Construction** concurs with the Governor's recommendation for FY 2024, with the following adjustment:

1. Add \$910,000 SGF for the replacement of an HVAC system at the Great Bend laboratory for FY 2024.

### **House Budget Committee Recommendation**

The **Budget Committee** concurs with the Governor's recommendation for FY 2024, with the following adjustment:

1. Add \$910,000 SGF for the replacement of an HVAC system at the Great Bend laboratory for FY 2024.

### **House Committee Recommendation**

The **Committee** concurs with the Budget Committee's recommendation for FY 2024.

### **House Committee of the Whole Recommendation (Sub. for SB 42)**

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2024.

### **Senate Subcommittee Recommendation**

The **Subcommittee** concurs with the Governor's recommendation for FY 2024, with the following adjustment:

1. Add \$910,000 SGF for the replacement of an HVAC system at the Great Bend laboratory for FY 2024.

### **Senate Committee Recommendation**

The **Committee** concurs with the Subcommittee's recommendation for FY 2024, with the following adjustment:

1. Delete \$10,000 SGF for the replacement of an HVAC system at the Great Bend laboratory for FY 2024, leaving \$900,000 SGF for this purpose.

**Senate Committee of the Whole Recommendation (Sub. for SB 155)**

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2024.

**Conference Committee Recommendation (HB 2184)**

The **Conference Committee** concurs with the Governor's recommendation for FY 2024, with the following adjustments:

1. Add \$910,000, all from federal American Rescue Plan Act (ARPA) funds, for the replacement of an HVAC system at the Great Bend laboratory for FY 2024, if ARPA funds are available.

**Omnibus Action (SB 25)**

No action taken related to capital improvements for FY 2024.