

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

CAPITAL IMPROVEMENTS

Agency: Kansas Highway Patrol

Bill No. HB 2273 / SB 155

Bill Sec. 110

Analyst: Riedel

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| Project | Agency Request 2024 | Governor's Recommendation 2024 | JCSBC Recommendation 2024 |
|--|---------------------------|--------------------------------------|---------------------------------|
| Capital Projects: | | | |
| Troop J - Training Academy Major Projects | \$ 1,115,309 | \$ 1,115,309 | \$ 1,115,309 |
| Troop J - Training Academy Maintenance and Repair | 200,365 | 200,365 | 200,365 |
| Troop Facility - Major Projects | 298,885 | 298,885 | 298,885 |
| Troop Facility - Maintenance and Repair | 23,460 | 23,460 | 23,460 |
| Troop I - Scale Repair and Replacement | 1,147,000 | 1,147,000 | 1,147,000 |
| Fleet Program Repair Expenditures | 9,339 | 9,339 | 9,339 |
| TOTAL | \$ 2,794,358 | \$ 2,794,358 | \$ 2,794,358 |
| Financing: | | | |
| State General Fund | \$ 0 | \$ 0 | \$ 0 |
| Federal Funds | 0 | 0 | 0 |
| All Other Funds | 2,794,358 | 2,794,358 | 2,794,358 |
| TOTAL | \$ 2,794,358 | \$ 2,794,358 | \$ 2,794,358 |

Agency Request

The **agency** requests \$2.8 million, all from special revenue funds, for capital improvements for FY 2024. This is a decrease of \$57,234, or 2.0 percent, below the FY 2023 revised estimate.

The decrease is primarily for Troop facility major projects, which is partially offset by increased expenditures for major projects at the Training Academy in Salina and continuation of a scale house replacement plan, involving the second of eight facilities, to comply with Federal Highway Administration requirements.

TROOP J TRAINING ACADEMY MAJOR PROJECTS (PROJECTS GREATER THAN \$50,000). The agency requests \$1.1 million, all from special revenue funds, for the following three projects: replacement a deteriorating concrete cap over the lower power plant (\$834,900), installation of energy efficient windows in the gym and dormitories (\$217,159), and replacement of stairs (\$63,250)

TROOP J TRAINING ACADEMY MAINTENANCE AND REPAIR (PROJECTS LESS THAN \$50,000). The agency requests \$200,365, all from special revenue funds, for projects including: continuation of Wi-Fi hardware updates for the Administrative building and dormitories and cafeteria repairs. Other projects for FY 2024 include replacement of gym lighting (\$51,095) and installation of a loading dock (\$45,540).

TROOP FACILITY MAJOR PROJECTS (PROJECTS GREATER THAN \$50,000). The agency requests \$298,885, all from special revenue funds, for exterior painting of the Fleet storage facility (\$198,375) and installation of energy efficient LED lighting at Troop C in Salina (\$100,510).

TROOP FACILITY MAINTENANCE AND REPAIR (PROJECTS LESS THAN \$50,000). The agency requests \$23,460, all from special revenue funds, to install energy efficient LED lighting for the Central Dispatch office housed at Troop C in Salina.

TROOP I SCALE REPAIR AND REPLACEMENT. The agency requests \$1.1 million, all from special revenue funds, for scale house repair and replacement. A 2008 review recommended replacement of eight motor carrier inspection stations, including scale houses, to comply with federal requirements. For FY 2024, the agency will replace the South Olathe station (\$880,000). Projects also include other scale replacements (\$231,000) and scale maintenance (\$36,000).

Governor's Recommendation

The **Governor** concurs with the agency's request for capital improvements for FY 2024.

Joint Committee on State Building Construction Recommendation

The **Joint Committee on State Building Construction** concurs with the Governor's recommendation for FY 2024.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2024.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2024.

House Committee of the Whole Recommendation (Sub. for SB 42)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2024.

Senate Subcommittee Recommendation

The **Subcommittee** concur with the Governor's recommendation for FY 2024.

Senate Committee Recommendation

The **Committee** concurs with the Subcommittee's recommendation for FY 2024.

Senate Committee of the Whole Recommendation (Sub. for SB 155)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2024.

Conference Committee Recommendation (HB 2184)

The **Conference Committee** concurs with the Governor's recommendation for FY 2024.

Omnibus Action (SB 25)

No action taken related to capital improvements for FY 2024.