

## Senate Subcommittee Report

**Agency:** Office of Administrative Hearings      **Bill No.** SB 153

**Bill Sec.** --

**Analyst:** de Boer      **Analysis Pg. No.** Vol. 1, p. 547

**Budget Page No.** 46

| Expenditure Summary     | Agency<br>Estimate<br>FY 2023 | Governor<br>Recommendation<br>FY 2023 | Senate<br>Subcommittee<br>Adjustments |
|-------------------------|-------------------------------|---------------------------------------|---------------------------------------|
| Operating Expenditures: |                               |                                       |                                       |
| State General Fund      | \$ 0                          | \$ 0                                  | \$ 0                                  |
| Federal Funds           | 0                             | 0                                     | 0                                     |
| Other Funds             | 1,718,067                     | 1,718,067                             | 0                                     |
| <i>Subtotal</i>         | \$ 1,718,067                  | \$ 1,718,067                          | \$ 0                                  |
| Capital Improvements:   |                               |                                       |                                       |
| State General Fund      | \$ 0                          | \$ 0                                  | \$ 0                                  |
| Federal Funds           | 0                             | 0                                     | 0                                     |
| Other Funds             | 0                             | 0                                     | 0                                     |
| <i>Subtotal</i>         | \$ 0                          | \$ 0                                  | \$ 0                                  |
| <b>TOTAL</b>            | <b>\$ 1,718,067</b>           | <b>\$ 1,718,067</b>                   | <b>\$ 0</b>                           |
| FTE positions           | 14.0                          | 14.0                                  | 0.0                                   |

### Agency Estimate

The **agency** submits a revised estimate of \$1.7 million, all from the Administrative Hearings Office Fund, in expenditures and 14.0 FTE positions in FY 2023. This is the same as the amount approved by the 2022 Legislature.

### Governor's Recommendation

The **Governor** concurs with the agency's FY 2023 revised estimate.

### Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation in FY 2023.

### Senate Committee Recommendation

The **Committee** concurs with the Subcommittee's recommendation in FY 2023.

**Senate Committee of the Whole Recommendation (Sub. for SB 155)**

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2023.

**House Budget Committee Report**

**Agency:** Office of Administrative Hearings      **Bill No.** HB 2274      **Bill Sec.** --  
**Analyst:** de Boer      **Analysis Pg. No.** Vol. 1, p. 547      **Budget Page No.** 46

| <u>Expenditure Summary</u>     | <u>Agency Estimate<br/>FY 2023</u> | <u>Governor Recommendation<br/>FY 2023</u> | <u>House Budget Committee<br/>Adjustments</u> |
|--------------------------------|------------------------------------|--|---|
| <b>Operating Expenditures:</b> |                                    |  |   |
| State General Fund             | \$ 0                               | \$ 0                                       | \$ 0  |
| Federal Funds                  | 0                                  | 0  | 0   |
| Other Funds                    | 1,718,067                          | 1,718,067                                  | 0   |
| <i>Subtotal</i>                | <u>\$ 1,718,067</u>                | <u>\$ 1,718,067</u>                        | <u>\$ 0</u>                                   |
| <b>Capital Improvements:</b>   |                                    |  |   |
| State General Fund             | \$ 0                               | \$ 0                                       | \$ 0  |
| Federal Funds                  | 0                                  | 0  | 0   |
| Other Funds                    | 0                                  | 0  | 0   |
| <i>Subtotal</i>                | <u>\$ 0</u>                        | <u>\$ 0</u>                                | <u>\$ 0</u>                                   |
| <b>TOTAL</b>                   | <u><b>\$ 1,718,067</b></u>         | <u><b>\$ 1,718,067</b></u>                 | <u><b>\$ 0</b></u>                            |
| FTE positions                  | 14.0                               | 14.0                                       | 0.0   |

**Agency Estimate**

The **agency** submits a revised estimate of \$1.7 million, all from the Administrative Hearings Office Fund, in expenditures and 14.0 FTE positions in FY 2023. This is the same as the amount approved by the 2022 Legislature.

**Governor's Recommendation**

The **Governor** concurs with the agency's FY 2023 revised estimate.

**House Budget Committee Recommendation**

The **Budget Committee** concurs with the Governor's recommendation in FY 2023.

**House Committee Recommendation**

The **Committee** concurs with the Budget Committee's recommendation in FY 2023.