

Senate Subcommittee Report

Agency: Kansas Corporation Commission **Bill No.** SB 155

Bill Sec. 37

Analyst: Drury **Analysis Pg. No.** Vol. I, p. 517

Budget Page No. 48

Expenditure Summary	Agency Request FY 2024	Governor Recommendation FY 2024	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	13,670,685	13,670,685	0
Other Funds	32,641,594	32,641,594	0
<i>Subtotal</i>	\$ 46,312,279	\$ 46,312,279	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	\$ 0	\$ 0	\$ 0
TOTAL	\$ 46,312,279	\$ 46,312,279	\$ 0
FTE positions	204.3	204.3	0.0

Agency Request

The **agency** requests \$46.3 million, all from special revenue funds, for FY 2024. This is an increase of \$11.2 million, or 32.0 percent, above the FY 2023 revised estimate. The largest increase above the FY 2023 revised estimate is in contractual services. Specifically, the agency requests \$9.9 million more in contractual services expenditures in FY 2024 when compared to FY 2023. Most of those increases are found in the agency's Conservation Program.

Like in FY 2023, the increase is in large part due to increasing planned expenditures totaling \$12.0 million from the Energy Community Revitalization Federal Grant Fund. This is an increase of \$7.0 million, or 140.0 percent, above the agency's revised FY 2023 estimate.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2024 request.

Senate Committee on Utilities Recommendation

The **Committee on Utilities** concurs with the Governor's recommendation for FY 2024.

Senate Committee Recommendation

The **Committee** concurs with the Committee on Utilities' recommendation for FY 2024.

House Budget Committee Report

Agency: Kansas Corporation Commission **Bill No.** HB 2273

Bill Sec. 37

Analyst: Drury

Analysis Pg. No. Vol. I, p. 517

Budget Page No. 48

Expenditure Summary	Agency Request FY 2024	Governor Recommendation FY 2024	House Budget Committee Adjustments
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State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	13,670,685	13,670,685	0
Other Funds	32,641,594	32,641,594	0
<i>Subtotal</i>	\$ 46,312,279	\$ 46,312,279	\$ 0
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Governor's Recommendation

The **Governor** concurs with the agency's FY 2024 request.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's FY 2024 recommendation.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's FY 2024 recommendation.