

House Budget Committee Report

Agency: State Fire Marshal

Bill No. HB 2274

Bill Sec. 32

Analyst: Riedel

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| Expenditure Summary | Agency Estimate FY 2023 | Governor Recommendation FY 2023 | House Budget Committee Adjustments |
|--------------------------------|-------------------------------|---------------------------------------|--|
| Operating Expenditures: | | | |
| State General Fund | \$ 0 | \$ 0 | \$ 0 |
| Federal Funds | 1,200,000 | 1,200,000 | 0 |
| Other Funds | 7,235,774 | 7,235,774 | 0 |
| <i>Subtotal</i> | <u>\$ 8,435,774</u> | <u>\$ 8,435,774</u> | <u>\$ 0</u> |
| Capital Improvements: | | | |
| State General Fund | \$ 0 | \$ 0 | \$ 0 |
| Federal Funds | 0 | 0 | 0 |
| Other Funds | 0 | 0 | 0 |
| <i>Subtotal</i> | <u>\$ 0</u> | <u>\$ 0</u> | <u>\$ 0</u> |
| TOTAL | <u><u>\$ 8,435,774</u></u> | <u><u>\$ 8,435,774</u></u> | <u><u>\$ 0</u></u> |
| FTE positions | 69.3 | 69.3 | 0.0 |

Agency Estimate

The **agency** submits a revised estimate of \$8.4 million, all from special revenue funds, in FY 2023. This is an increase of \$1.2 million, or 16.6 percent, above the FY 2023 approved amount. This increase is due to the addition of \$1.2 million, all from federal American Rescue Plan Act (ARPA) funds, as aid to local governments through the Kansas Firefighters Recruitment and Safety Grant (KFRSG) program. This program provides no-match funds to volunteer and part-time fire departments primarily for personal protective equipment. Further, the agency requests language authorizing a transfer from the Elevator Safety Fee Fund to the Fire Marshal Fee Fund to reimburse start-up expenditures associated with implementing provisions of 2022 HB 2005, creating the Elevator Safety Act. This act directs the agency to license elevator inspectors, contractors, and mechanics; however, the program is not anticipated to draw revenue from license fees until January 2023.

The revised estimate includes 69.3 FTE positions, which is a decrease of 3.0 FTE positions below the FY 2023 approved number. The position decrease is mainly from the Administration Division and Fire Prevention Division.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate in FY 2023.

Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation in FY 2023.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation in FY 2023.

House Committee of the Whole Recommendation (Sub. for SB 42)

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2023.

Senate Subcommittee Report

Agency: State Fire Marshal

Bill No. SB 153

Bill Sec. 32

Analyst: Riedel

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| <u>Expenditure Summary</u> | <u>Agency Estimate FY 2023</u> | <u>Governor Recommendation FY 2023</u> | <u>Senate Subcommittee Adjustments</u> |
|----------------------------|------------------------------------|--|--|
| Operating Expenditures: | | | |
| State General Fund | \$ 0 | \$ 0 | \$ 0 |
| Federal Funds | 1,200,000 | 1,200,000 | 0 |
| Other Funds | 7,235,774 | 7,235,774 | 0 |
| <i>Subtotal</i> | <u>\$ 8,435,774</u> | <u>\$ 8,435,774</u> | <u>\$ 0</u> |
| Capital Improvements: | | | |
| State General Fund | \$ 0 | \$ 0 | \$ 0 |
| Federal Funds | 0 | 0 | 0 |
| Other Funds | 0 | 0 | 0 |
| <i>Subtotal</i> | <u>\$ 0</u> | <u>\$ 0</u> | <u>\$ 0</u> |
| TOTAL | <u><u>\$ 8,435,774</u></u> | <u><u>\$ 8,435,774</u></u> | <u><u>\$ 0</u></u> |
| FTE positions | 69.3 | 69.3 | 0.0 |

Agency Estimate

The **agency** submits a revised estimate of \$8.4 million, all from special revenue funds, in FY 2023. This is an increase of \$1.2 million, or 16.6 percent, above the FY 2023 approved amount. This increase is due to the addition of \$1.2 million, all from federal American Rescue Plan Act

(ARPA) funds, as aid to local governments through the Kansas Firefighters Recruitment and Safety Grant (KFRSG) program. This program provides no-match funds to volunteer and part-time fire departments primarily for personal protective equipment (PPE). Further, the agency requests language authorizing a transfer from the Elevator Safety Fee Fund to the Fire Marshal Fee Fund to reimburse start-up expenditures associated with implementing provisions of 2022 HB 2005, creating the Elevator Safety Act. This act directs the agency to license elevator inspectors, contractors, and mechanics; however, the program is not anticipated to draw revenue from license fees until January 2023. The revised estimate includes 69.3 FTE positions, which is a decrease of 3.0 FTE positions below the FY 2023 approved number. The position decrease is mainly from the Administration Division and Fire Prevention Division.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate in FY 2023.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation in FY 2023.

Senate Committee Recommendation

The **Committee** concurs with the Subcommittee's recommendation in FY 2023.

Senate Committee of the Whole Recommendation (Sub. for SB 155)

The **Committee of the Whole** concurs with the Committee recommendation in FY 2023.

Conference Committee Recommendation (HB 2184)

The **Conference Committee** concurs with the Governor's recommendation in FY 2023.

Omnibus Action (SB 25)

1. Add language prohibiting the agency from regulating or imposing restrictions, including fire suppression systems, on agribusiness farm wineries in FY 2023.

Governor's Veto (SB 25)

The Governor vetoes the following:

1. Language prohibiting the agency from regulating or imposing restrictions, including fire suppression systems, on agribusiness farm wineries in FY 2023.

| | Governor's Recommendation* FY 2023 | Legislative Action Mega Bill | Legislative Approved FY 2023 | Legislative Action Omnibus Bill | Final Legislative Approved FY 2023 |
|------------------------------|--|---------------------------------|------------------------------------|------------------------------------|---|
| All Funds | | | | | |
| State Operations | \$ 7,135,774 | \$ 0 | \$ 7,135,774 | \$ 0 | \$ 7,135,774 |
| Aid to Local Units | 1,300,000 | 0 | 1,300,000 | 0 | 1,300,000 |
| Other Assistance | 0 | 0 | 0 | 0 | 0 |
| <i>Subtotal - Operations</i> | <i>\$ 8,435,774</i> | <i>\$ 0</i> | <i>\$ 8,435,774</i> | <i>\$ 0</i> | <i>\$ 8,435,774</i> |
| Capital Improvements | 0 | 0 | 0 | 0 | 0 |
| TOTAL | \$ 8,435,774 | \$ 0 | \$ 8,435,774 | \$ 0 | \$ 8,435,774 |

State General Fund

| | | | | | |
|-----------------------------|-------------|-------------|-------------|-------------|-------------|
| State Operations | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| Aid to Local Units | 0 | 0 | 0 | 0 | 0 |
| Other Assistance | 0 | 0 | 0 | 0 | 0 |
| <i>Subtotal - Operating</i> | <i>\$ 0</i> | <i>\$ 0</i> | <i>\$ 0</i> | <i>\$ 0</i> | <i>\$ 0</i> |
| Capital Improvements | 0 | 0 | 0 | 0 | 0 |
| TOTAL | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |

| | | | | | |
|---------------|------|-----|------|-----|------|
| FTE Positions | 69.3 | 0.0 | 69.3 | 0.0 | 69.3 |
|---------------|------|-----|------|-----|------|

* Includes the Governor's veto of language in SB 25 prohibiting the agency from regulating or imposing restrictions, including fire suppression systems, on agribusiness farm wineries in FY 2023.