

# House Budget Committee Report

**Agency:** Kansas Bureau of Investigation

**Bill No.** HB 2274

**Bill Sec.** 33

**Analyst:** Riedel

**Analysis Pg. No.** Vol. II, p. 1399

**Budget Page No.** 444

Expenditure Summary	Agency Estimate FY 2023	Governor Recommendation FY 2023	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 28,215,251	\$ 28,215,251	\$ 0
Federal Funds	5,678,923	5,678,923	0
Other Funds	6,466,395	6,466,395	0
<i>Subtotal</i>	<u>\$ 40,360,569</u>	<u>\$ 40,360,569</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 100,000	\$ 100,000	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 100,000</u>	<u>\$ 100,000</u>	<u>\$ 0</u>
<b>TOTAL</b>	<u><u>\$ 40,460,569</u></u>	<u><u>\$ 40,460,569</u></u>	<u><u>\$ 0</u></u>
FTE positions	354.5	354.5	0.0

### Agency Estimate

The **agency** submits a revised estimate of \$40.5 million, including \$28.3 million SGF, in FY 2023. This is an increase of \$616,548, or 1.5 percent, all from special revenue funds, above the FY 2023 approved amount. The increase is attributable to increased expenditures from the federal National Criminal History Improvement Program Fund for data entry and imaging of court and criminal history records. The increase also include increased expenditures from federal Coronavirus Emergency Supplemental funding for the purchase of computing equipment. The revised estimate includes 354.5 FTE positions, which is unchanged from the FY 2023 approved number.

### Governor's Recommendation

The **Governor** concurs with the agency's revised estimate in FY 2023.

### House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation in FY 2023.

**House Committee Recommendation**

The **Committee** concurs with the Budget Committee's recommendation in FY 2023, with the following adjustment:

1. Pay \$1,607, all from existing resources in the agency's SGF operations account, for claims against the State for property damage resulting from a fugitive standoff in FY 2023.

**House Committee of the Whole Recommendation (Sub. for SB 42)**

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2023.

**Senate Subcommittee Report**

**Agency:** Kansas Bureau of Investigation            **Bill No.** SB 153                                    **Bill Sec.** 33

**Analyst:** Riedel     **Analysis Pg. No.** Vol. II, p. 1399                         **Budget Page No.** 444

Expenditure Summary	Agency Estimate FY 2023	Governor Recommendation FY 2023	Senate Subcommittee Adjustments
<b>Operating Expenditures:</b>			
State General Fund	\$ 28,215,251	\$ 28,215,251	\$ 0
Federal Funds	5,678,923	5,678,923	0
Other Funds	6,466,395	6,466,395	0
<i>Subtotal</i>	\$ 40,360,569	\$ 40,360,569	\$ 0
<b>Capital Improvements:</b>			
State General Fund	\$ 100,000	\$ 100,000	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	\$ 100,000	\$ 100,000	\$ 0
<b>TOTAL</b>	<b>\$ 40,460,569</b>	<b>\$ 40,460,569</b>	<b>\$ 0</b>

FTE positions    354.5    354.5    0.0

**Agency Estimate**

The **agency** submits a revised estimate of \$40.5 million, including \$28.3 million SGF, in FY 2023. This is an increase of \$616,548, or 1.5 percent, all from special revenue funds, above the FY 2023 approved amount. The increase is attributable to increased expenditures from the federal National Criminal History Improvement Program Fund for data entry and imaging of court and criminal history records. The increase also include increased expenditures from

federal Coronavirus Emergency Supplemental funding for the purchase of computing equipment. The revised estimate includes 354.5 FTE positions, which is unchanged from the FY 2023 approved number.

**Governor's Recommendation**

The **Governor** concurs with the agency's revised estimate in FY 2023.

**Senate Subcommittee Recommendation**

The **Subcommittee** concurs with the Governor's recommendation in FY 2023.

**Senate Committee Recommendation**

The **Committee** concurs with the Subcommittee's recommendation in FY 2023.

**Senate Committee of the Whole Recommendation (Sub. for SB 155)**

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2023.

**Conference Committee Recommendation (HB 2184)**

The **Conference Committee** concurs with the Governor's recommendation in FY 2023, with the following adjustment:

1. Pay \$1,607, all from existing resources in the agency's SGF operations account, for claims against the State for property damage resulting from a fugitive standoff in FY 2023.

**Omnibus Action (SB 25)**

1. Add \$37,000, all from a newly created federal Substance Use Disorder Fund, and 1.0 FTE Forensic Scientist position for a postmortem toxicology pilot project that monitors the presence of Fentanyl and other opioids in drug overdose cases in FY 2023.

	Governor's Recommendation FY 2023	Legislative Action Mega Bill	Legislative Approved FY 2023	Legislative Action Omnibus Bill	Final Legislative Approved FY 2023
<b>All Funds</b>					
State Operations	\$ 39,191,269	\$ 0	\$ 39,191,269	\$ 37,000	\$ 39,228,269
Aid to Local Units	1,169,300	0	1,169,300	0	1,169,300
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<i>\$ 40,360,569</i>	<i>\$ 0</i>	<i>\$ 40,360,569</i>	<i>\$ 37,000</i>	<i>\$ 40,397,569</i>
Capital Improvements	100,000	0	100,000	0	100,000
<b>TOTAL</b>	<b>\$ 40,460,569</b>	<b>\$ 0</b>	<b>\$ 40,460,569</b>	<b>\$ 37,000</b>	<b>\$ 40,497,569</b>

**State General Fund**

State Operations	\$ 28,215,251	\$ 0	\$ 28,215,251	\$ 0	\$ 28,215,251
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 28,215,251</i>	<i>\$ 0</i>	<i>\$ 28,215,251</i>	<i>\$ 0</i>	<i>\$ 28,215,251</i>
Capital Improvements	100,000	0	100,000	0	100,000
<b>TOTAL</b>	<b>\$ 28,315,251</b>	<b>\$ 0</b>	<b>\$ 28,315,251</b>	<b>\$ 0</b>	<b>\$ 28,315,251</b>

FTE Positions	354.5	0.0	354.5	1.0	355.5
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