

## Senate Subcommittee Report

**Agency:** Kansas Highway Patrol

**Bill No.** HB 153

**Bill Sec.** --

**Analyst:** Riedel

**Analysis Pg. No.** Vol. II, p. 1477

**Budget Page No.** 430

Expenditure Summary	Agency Estimate FY 2023	Governor Recommendation FY 2023	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	11,617,511	11,617,511	0
Other Funds	116,103,803	116,103,803	0
<i>Subtotal</i>	<u>\$ 127,721,314</u>	<u>\$ 127,721,314</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	2,851,592	2,851,592	0
<i>Subtotal</i>	<u>\$ 2,851,592</u>	<u>\$ 2,851,592</u>	<u>\$ 0</u>
<b>TOTAL</b>	<u><b>\$ 130,572,906</b></u>	<u><b>\$ 130,572,906</b></u>	<u><b>\$ 0</b></u>
FTE positions	880.0	880.0	0.0

### Agency Estimate

The **agency** submits a revised estimate of \$130.6 million, all from special revenue funds, in FY 2023. This is an increase of \$20.1 million, or 20.9 percent, above the FY 2023 approved amount. The increase is primarily attributable to the replacement and upgrade of KHP aircraft assets. This includes the purchase and outfitting of a helicopter and single-engine airplane, as well as upgrading forward looking infrared (FLIR) systems on two existing law enforcement airplanes. The increase also includes the replacement of an executive aircraft. These aircraft asset purchases were approved by 2022 Legislature for FY 2022; however, acquisition was delayed, and the agency requests shifting the expenditures to FY 2023. The agency also budgeted an increase for capital improvements, primarily for repair of storm damage at the Training Academy in Salina and for implementation of a motor carrier scale house replacement plan to comply with federal requirements. The revised estimate includes 880.0 FTE positions, which is unchanged from the FY 2023 approved number.

### Governor's Recommendation

The **Governor** concurs with the agency's revised estimate in FY 2023.

### Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation in FY 2023.

**Senate Committee Recommendation**

The **Committee** concurs with the Subcommittee's recommendation in FY 2023.

**Senate Committee of the Whole Recommendation (Sub. for SB 155)**

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2023.

---

---

**House Budget Committee Report**

**Agency:** Kansas Highway Patrol

**Bill No.** HB 2274

**Bill Sec.** --

**Analyst:** Riedel

**Analysis Pg. No.** Vol. II, p. 1477

**Budget Page No.** 431

<u>Expenditure Summary</u>	<u>Agency Estimate FY 2023</u>	<u>Governor Recommendation FY 2023</u>	<u>House Budget Committee Adjustments</u>
<b>Operating Expenditures:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	11,617,511	11,617,511	0
Other Funds	116,103,803	116,103,803	802,000
<i>Subtotal</i>	<u>\$ 127,721,314</u>	<u>\$ 127,721,314</u>	<u>\$ 802,000</u>
<b>Capital Improvements:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	2,851,592	2,851,592	0
<i>Subtotal</i>	<u>\$ 2,851,592</u>	<u>\$ 2,851,592</u>	<u>\$ 0</u>
<b>TOTAL</b>	<u><b>\$ 130,572,906</b></u>	<u><b>\$ 130,572,906</b></u>	<u><b>\$ 802,000</b></u>
 FTE positions	 880.0	 880.0	 0.0

**Agency Estimate**

The **agency** submits a revised estimate of \$130.6 million, all from special revenue funds, in FY 2023. This is an increase of \$20.1 million, or 20.9 percent, above the FY 2023 approved amount. The increase is primarily attributable to the replacement and upgrade of KHP aircraft assets. This includes the purchase and outfitting of a helicopter and single-engine airplane, as well as upgrading forward looking infrared (FLIR) systems on two existing law enforcement airplanes. The increase also includes the replacement of an executive aircraft. These aircraft asset purchases were approved by 2022 Legislature for FY 2022; however, acquisition was delayed, and the agency requests shifting the expenditures to FY 2023. The agency also budgeted an increase for capital improvements, primarily for repair of storm damage at the

Training Academy in Salina and for implementation of a motor carrier scale house replacement plan to comply with federal requirements. The revised estimate includes 880.0 FTE positions, which is unchanged from the FY 2023 approved number.

**Governor's Recommendation**

The **Governor** concurs with the agency's revised estimate in FY 2023.

**House Budget Committee Recommendation**

The **Budget Committee** concurs with the Governor's recommendation in FY 2023, with the following adjustment:

1. Add language prohibiting the sale of a 2005 Bell 407 helicopter in FY 2023 and transfer \$802,000 SGF to the Aircraft Fund to cover the trade-in value this Bell 407 helicopter was to provide in acquisition of a new law enforcement helicopter. Add further language directing that upon delivery of the new helicopter, at least one helicopter shall be stationed at the Troop T location in the Wichita area.

**House Committee Recommendation**

The **Committee** concurs with the Budget Committee's recommendation in FY 2023.

**House Committee of the Whole Recommendation (Sub. for SB 42)**

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2023

**Conference Committee Recommendation (HB 2184)**

The **Conference Committee** concurs with the Governor's recommendation in FY 2023.

**Omnibus Action (SB 25)**

No action taken in FY 2023.

	Governor's Recommendation FY 2023	Legislative Action Mega Bill	Legislative Approved FY 2023	Legislative Action Omnibus Bill	Final Legislative Approved FY 2023
<b>All Funds</b>					
State Operations	\$ 123,865,559	\$ 0	\$ 123,865,559	\$ 0	\$ 123,865,559
Aid to Local Units	3,835,755	0	3,835,755	0	3,835,755
Other Assistance	20,000	0	20,000	0	20,000
<i>Subtotal - Operations</i>	<u>\$ 127,721,314</u>	<u>\$ 0</u>	<u>\$ 127,721,314</u>	<u>\$ 0</u>	<u>\$ 127,721,314</u>
Capital Improvements	2,851,592	0	2,851,592	0	2,851,592
<b>TOTAL</b>	<b><u><u>\$ 130,572,906</u></u></b>	<b><u><u>\$ 0</u></u></b>	<b><u><u>\$ 130,572,906</u></u></b>	<b><u><u>\$ 0</u></u></b>	<b><u><u>\$ 130,572,906</u></u></b>

**State General Fund**

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Capital Improvements	0	0	0	0	0
<b>TOTAL</b>	<b><u><u>\$ 0</u></u></b>	<b><u><u>\$ 0</u></u></b>	<b><u><u>\$ 0</u></u></b>	<b><u><u>\$ 0</u></u></b>	<b><u><u>\$ 0</u></u></b>

FTE Positions	880.0	0.0	880.0	0.0	880.0
---------------	-------	-----	-------	-----	-------