

House Budget Committee Report

Agency: State Historical Society

Bill No. HB 2274

Bill Sec. --

Analyst: Prosser

Analysis Pg. No. Vol. II,
983

Budget Page No. 362

Expenditure Summary	Agency Estimate FY 2023	Governor Recommendation FY 2023	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 4,394,856	\$ 4,394,856	\$ 0
Federal Funds	746,349	746,349	0
Other Funds	2,054,897	2,054,897	0
<i>Subtotal</i>	<u>\$ 7,196,102</u>	<u>\$ 7,196,102</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 375,000	\$ 375,000	\$ 0
Federal Funds	112,340	112,340	0
Other Funds	35,000	35,000	0
<i>Subtotal</i>	<u>\$ 522,340</u>	<u>\$ 522,340</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 7,718,442</u></u>	<u><u>\$ 7,718,442</u></u>	<u><u>\$ 0</u></u>
FTE positions	72.0	72.0	0.0

Agency Estimate

The **agency** submits a revised estimate of \$7.7 million, including \$4.8 million SGF, in FY 2023. The SGF amount is the same as the SGF amount in the approved budget. Their capital improvements program had a net decrease of \$15,460 or 2.9% and is attributed to a decrease in private gifts and grants made to the agency for its capital improvement projects.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2023 revised estimate.

Joint Committee on State Building Construction

The **Joint Committee on State Building Construction** concurs with the Governor's recommendation in FY 2023.

House Budget Committee

The **Budget Committee** concurs with the Governor's recommendation in FY 2023.

House Committee

The **Committee** concurs with the Budget Committee in FY 2023.

House Committee of the Whole Recommendation

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2023.

Senate Subcommittee Report

Agency: State Historical Society

Bill No. SB 153

Bill Sec. --

Analyst: Prosser

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Budget Page No. 362

<u>Expenditure Summary</u>	<u>Agency Estimate FY 2023</u>	<u>Governor Recommendation FY 2023</u>	<u>Senate Subcommittee Adjustments</u>
Operating Expenditures:			
State General Fund	\$ 4,394,856	\$ 4,394,856	\$ 0
Federal Funds	746,349	746,349	0
Other Funds	2,054,897	2,054,897	0
<i>Subtotal</i>	<u>\$ 7,196,102</u>	<u>\$ 7,196,102</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 375,000	\$ 375,000	\$ 0
Federal Funds	112,340	112,340	0
Other Funds	35,000	35,000	0
<i>Subtotal</i>	<u>\$ 522,340</u>	<u>\$ 522,340</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 7,718,442</u></u>	<u><u>\$ 7,718,442</u></u>	<u><u>\$ 0</u></u>
FTE positions	72.0	72.0	0.0

Agency Estimate

The **agency** submits a revised estimate of \$7.7 million, including \$4.8 million SGF, in FY 2023. The SGF amount is the same as the SGF amount in the approved budget. Their capital improvements program had a net decrease of \$15,460 or 2.9% and is attributed to a decrease in private gifts and grants made to the agency for its capital improvement projects.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2023 revised estimate.

Joint Committee on State Building Construction

The **Joint Committee on State Building Construction** concurs with the Governor's recommendation in FY 2023.

Senate Subcommittee

The **Subcommittee** concurs with the Governor's recommendation in FY 2023.

Senate Committee Recommendation

The **Committee** concurs with the Subcommittee's recommendation in FY 2023.

Senate Committee of the Whole Recommendation

The Committee of the Whole concurs with the Committee's recommendation in FY 2023.

Conference Committee Recommendation (HB 2184)

The **Conference Committee** concurs with the Governor's recommendation in FY 2023.

Omnibus Action (SB 25)

No action taken in FY 2023.

	Governor's Recommendation FY 2023	Legislative Action Mega Bill	Legislative Approved FY 2023	Legislative Action Omnibus Bill	Final Legislative Approved FY 2023
All Funds					
State Operations	\$ 5,917,048	\$ 0	\$ 5,917,048	\$ 0	\$ 5,917,048
Aid to Local Units	510,000	0	510,000	0	510,000
Other Assistance	769,054	0	769,054	0	769,054
<i>Subtotal - Operations</i>	<i>\$ 7,196,102</i>	<i>\$ 0</i>	<i>\$ 7,196,102</i>	<i>\$ 0</i>	<i>\$ 7,196,102</i>
Capital Improvements	522,340	0	522,340	0	522,340
TOTAL	\$ 7,718,442	\$ 0	\$ 7,718,442	\$ 0	\$ 7,718,442

State General Fund

State Operations	\$ 4,394,856	\$ 0	\$ 4,394,856	\$ 0	\$ 4,394,856
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 4,394,856</i>	<i>\$ 0</i>	<i>\$ 4,394,856</i>	<i>\$ 0</i>	<i>\$ 4,394,856</i>
Capital Improvements	375,000	0	375,000	0	375,000
TOTAL	\$ 4,769,856	\$ 0	\$ 4,769,856	\$ 0	\$ 4,769,856

FTE Positions	72.0	0.0	72.0	0.0	72.0
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