Senate Subcommittee Report

Agency: Board of Nursing   **Bill No.** SB 153   **Bill Sec.** 4

Analyst: Leopold   **Analysis Pg. No.** Vol. I, p. 727   **Budget Page No.** 138

Expenditure Summary	Agency Estimate FY 2023	Governor Recommendation FY 2023	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	$ 0	$ 0	$ 0
Federal Funds	0	0	0
Other Funds	3,678,993	3,678,993	0
Subtotal	*$ 3,678,993*	*$ 3,678,993*	*$ 0*
Capital Improvements:			
State General Fund	$ 0	$ 0	$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
Subtotal	*$ 0*	*$ 0*	*$ 0*
TOTAL	**$ 3,678,993**	**$ 3,678,993**	**$ 0**
FTE positions	27.0	27.0	0.0

Agency Estimate

The **agency** submits a revised estimate of $3.7 million, all from special revenue funds, in expenditures and 27.0 FTE positions in FY 2023. This is an increase of $159,083, or 4.7 percent, above the FY 2023 approved amount.

Significant items in the agency estimate include the following:

- **SOFTWARE UPGRADE.** The agency is requesting an additional $189,083 to upgrade licensing software and purchase software to process Kansas Open Records Act requests more efficiently.

- **CRIMINAL BACKGROUND FEE FUND.** The agency decreased expenditures from the Criminal Background Fee Fund by $30,000 due to an anticipated decrease in the number of graduates seeking licensure.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate in FY 2023.

Senate Committee on Transparency and Ethics Recommendation

The **Committee** concurs with the Governor's recommendation in FY 2023.

Senate Committee Recommendation

The **Senate Committee** concurs with Committee recommendation in FY 2023.

House Budget Committee Report

Agency: Board of Nursing   **Bill No.** HB 2274   **Bill Sec.** 4

Analyst: Leopold   **Analysis Pg. No.** Vol. I, p. 727   **Budget Page No.** 138

Expenditure Summary	Agency Estimate FY 2023		Governor Recommendation FY 2023		House Budget Committee Adjustments	
Operating Expenditures:						
State General Fund	$	0	$	0	$	0
Federal Funds		0		0		0
Other Funds		3,678,993		3,678,993		0
Subtotal	$	*3,678,993*	$	*3,678,993*	$	*0*
Capital Improvements:						
State General Fund	$	0	$	0	$	0
Federal Funds		0		0		0
Other Funds		0		0		0
Subtotal	$	*0*	$	*0*	$	*0*
TOTAL	**$**	**3,678,993**	**$**	**3,678,993**	**$**	**0**
FTE positions		27.0		27.0		0.0

Agency Estimate

The **agency** submits a revised estimate of $3.7 million, all from special revenue funds, in expenditures and 27.0 FTE positions in FY 2023. This is an increase of $159,083, or 4.7 percent, above the FY 2023 approved amount.

Significant items in the agency estimate include the following:

- **SOFTWARE UPGRADE.** The agency is requesting an additional $189,083 to upgrade licensing software and purchase software to process Kansas Open Records

Act requests more efficiently.

● **CRIMINAL BACKGROUND FEE FUND**. The agency decreased expenditures from the Criminal Background Fee Fund by $30,000 due to an anticipated decrease in the number of graduates seeking licensure.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate in FY 2023.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation in FY 2023.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation in FY 2023.