

# House Budget Committee Report

**Agency:** Board of Examiners in Optometry    **Bill No.** HB 2273

**Bill Sec.** 14

**Analyst:** Drury

**Analysis Pg. No.** Vol. I, p. 741

**Budget Page No.** 140

Expenditure Summary	Agency Request FY 2025	Governor Recommendation FY 2025	House Budget Committee Adjustments
<i>Operating Expenditures:</i>			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	246,824	212,368	17,228
<i>Subtotal</i>	\$ 246,824	\$ 212,368	\$ 17,228
 <i>Capital Improvements:</i>			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	\$ 0	\$ 0	\$ 0
<b>TOTAL</b>	<b>\$ 246,824</b>	<b>\$ 212,368</b>	<b>\$ 17,228</b>
FTE positions	2.0	1.0	1.0

### Agency Request

The **agency** requests \$246,824, all from special revenue funds, and 2.0 FTE positions for FY 2025. The agency's request includes an enhancement request totaling \$34,456, all from special revenue funds, and an additional 1.0 FTE position. The agency indicates the current Executive Officer will be retiring in FY 2025. The additional expenditure authority and FTE position would allow the new Executive Officer to train with the retiring Executive Officer for six months.

### Governor's Recommendation

The **Governor** recommends expenditures totaling \$212,368, all from special revenue funds, and 1.0 FTE position for FY 2025. The recommendation is a decrease of \$34,456 and 1.0 FTE position below the FY 2025 agency request because the Governor does not recommend the agency's enhancement request.

### House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2025 with the following adjustments:

1. Add \$17,228, all from special revenue funds, and 1.0 FTE position to allow the agency to hire a new Executive Officer to train along side the current Executive Officer for three months prior to the current Executive Officer's retirement in FY 2025.
2. The Committee recommends the agency review current performance measures and further recommends the agency develop more robust, numerical and reportable goals.

**House Committee Recommendation**

The **Committee** concurs with the Budget Committee's recommendation for FY 2025.

---



---

**Senate Subcommittee Report**

**Agency:** Board of Examiners in Optometry    **Bill No.** SB 155    **Bill Sec.** 14

**Analyst:** Drury    **Analysis Pg. No.** Vol. I, p. 741    **Budget Page No.** 140

<u>Expenditure Summary</u>	<u>Agency Request FY 2025</u>	<u>Governor Recommendation FY 2025</u>	<u>Senate Subcommittee Adjustments</u>
<b>Operating Expenditures:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	246,824	212,368	34,456
<i>Subtotal</i>	<u>\$ 246,824</u>	<u>\$ 212,368</u>	<u>\$ 34,456</u>
<b>Capital Improvements:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<u><u>\$ 246,824</u></u>	<u><u>\$ 212,368</u></u>	<u><u>\$ 34,456</u></u>

FTE positions	2.0	1.0	1.0
---------------	-----	-----	-----

**Agency Request**

The **agency** requests \$246,824, all from special revenue funds, and 2.0 FTE positions for

FY 2025. The agency's request includes an enhancement request totaling \$34,456, all from special revenue funds, and an additional 1.0 FTE position.

### **Governor's Recommendation**

The **Governor** recommends expenditures totaling \$212,368, all from special revenue funds, and 1.0 FTE position for FY 2025. The recommendation is a decrease of \$34,456 and 1.0 FTE position below the FY 2025 agency request because the Governor does not recommend the agency's enhancement request.

### **Senate Committee on Transparency and Ethics Recommendation**

The **Committee on Transparency and Ethics** concurs with the Governor's recommendation for FY 2025 with the following adjustment:

3. Add \$34,456, all from special revenue funds, and 1.0 FTE position to allow the agency to hire a new Executive Officer to train with the current Executive Officer for six months prior to the current Executive Officer's retirement in FY 2025.

### **Senate Committee Recommendation**

The **Committee** concurs with the Committee on Transparency and Ethics' recommendation for FY 2025.