

House Budget Committee Report

Agency: Board of Examiners in Optometry **Bill No.** HB 2274

Bill Sec. --

Analyst: Drury

Analysis Pg. No. Vol. I, p. 741

Budget Page No. 140

Expenditure Summary	Agency Estimate FY 2023	Governor Recommendation FY 2023	House Budget Committee Adjustments
<i>Operating Expenditures:</i>			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	202,514	202,514	0
<i>Subtotal</i>	\$ 202,514	\$ 202,514	\$ 0
<i>Capital Improvements:</i>			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	\$ 0	\$ 0	\$ 0
TOTAL	\$ 202,514	\$ 202,514	\$ 0
FTE positions	1.0	1.0	0.0

Agency Estimate

The **agency** submits a revised estimate of \$202,514, all from special revenue funds, and 1.0 FTE position in FY 2023. The agency's revised estimate matches the amount approved by the 2022 Legislature.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate in FY 2023.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation in FY 2023.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation in FY 2023.

Senate Subcommittee Report

Agency: Board of Examiners in Optometry **Bill No.** SB 153 **Bill Sec.** --

Analyst: Drury **Analysis Pg. No.** Vol. I, p. 741 **Budget Page No.** 140

Expenditure Summary	Agency Estimate FY 2023	Governor Recommendation FY 2023	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	202,514	202,514	0
<i>Subtotal</i>	<u>\$ 202,514</u>	<u>\$ 202,514</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 202,514</u></u>	<u><u>\$ 202,514</u></u>	<u><u>\$ 0</u></u>
FTE positions	1.0	1.0	0.0

Agency Estimate

The **agency** submits a revised estimate of \$202,514, all from special revenue funds, and 1.0 FTE position in FY 2023. The agency's revised estimate matches the amount approved by the 2022 Legislature.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate in FY 2023.

Senate Committee on Transparency and Ethics Recommendation

The **Committee on Transparency and Ethics** concurs with the Governor's recommendation in FY 2023.

Senate Committee Recommendation

The **Committee** concurs with the Committee on Transparency and Ethics' recommendation in FY 2023.