

House Budget Committee Report

Agency: Pooled Money Investment Board

Bill No. HB 2274

Bill Sec. --

Analyst: Light

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Budget Page No. 68

Expenditure Summary	Agency Estimate FY 2023	Governor Recommendation FY 2023	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	812,795	812,795	0
<i>Subtotal</i>	<u>\$ 812,795</u>	<u>\$ 812,795</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 812,795</u></u>	<u><u>\$ 812,795</u></u>	<u><u>\$ 0</u></u>
FTE positions	5.0	5.0	0.0

Agency Estimate

The **agency** requests a revised estimate of \$812,795, all from the Pooled Money Investment Portfolio Fee Fund, in FY 2023. This is unchanged from the amount approved by the 2022 Legislature.

The **agency** requests 5.0 FTE positions, which is unchanged from the approved number.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2023 revised estimate.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation in FY 2023.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation in FY 2023.

House Committee of the Whole Recommendation (House Sub. for SB 42)

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2023.

Senate Subcommittee Report

Agency: Pooled Money Investment Board

Bill No. SB 153

Bill Sec. --

Analyst: Light

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Budget Page No. 68

<u>Expenditure Summary</u>	<u>Agency Estimate FY 2023</u>	<u>Governor Recommendation FY 2023</u>	<u>Senate Subcommittee Adjustments</u>
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	812,796	812,796	0
<i>Subtotal</i>	<u>\$ 812,796</u>	<u>\$ 812,796</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u>\$ 812,796</u>	<u>\$ 812,796</u>	<u>\$ 0</u>
FTE positions	5.0	5.0	0.0

Agency Estimate

The **agency** requests a revised estimate of \$812,795, all from the Pooled Money Investment Portfolio Fee Fund, in FY 2023. This is unchanged from the amount approved by the 2022 Legislature.

The **agency** requests 5.0 FTE positions, which is unchanged from the approved number.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2023 revised estimate.

Senate Committee on Financial Institutions and Insurance Recommendation

The **Committee** concurs with the Governor's recommendation in FY 2023.

Senate Committee Recommendation

The **Committee** concurs with the Financial Institutions and Insurance Committee's recommendation in FY 2023.

Senate Committee of the Whole Recommendation (Sub. for SB 155)

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2023.

Conference Committee Recommendation (HB 2184)

The **Conference Committee** concurs with the Governor's recommendation in FY 2023.

Omnibus Action (SB 25)

No action was taken in FY 2023.

	Governor's Recommendation FY 2023	Legislative Action Mega Bill	Legislative Approved FY 2023	Legislative Action Omnibus Bill	Final Legislative Approved FY 2023
All Funds					
State Operations	\$ 812,795	\$ 0	\$ 812,795	\$ 0	\$ 812,795
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<i>\$ 812,795</i>	<i>\$ 0</i>	<i>\$ 812,795</i>	<i>\$ 0</i>	<i>\$ 812,795</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 812,795	\$ 0	\$ 812,795	\$ 0	\$ 812,795

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FTE Positions	5.0	0.0	5.0	0.0	5.0
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