

Senate Subcommittee Report

Agency: Kansas Commission on Peace Officers' Standards and Training

Bill No. SB 155

Bill Sec. 81

Analyst: Morrow

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Budget Page No. 460

Expenditure Summary	Agency Request FY 2024	Governor Recommendation FY 2024	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	1,069,514	1,069,514	0
<i>Subtotal</i>	<u>\$ 1,069,514</u>	<u>\$ 1,069,514</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 1,069,514</u></u>	<u><u>\$ 1,069,514</u></u>	<u><u>\$ 0</u></u>
FTE positions	6.0	6.0	0

Agency Request

The **agency** requests \$1.1 million, all from special revenue funds, in expenditures and 6.0 FTE positions for FY 2024. This is an increase of \$94,812, or 9.7 percent, above the FY 2023 revised estimate. The increase includes an enhancement request of \$100,000 for physical security and safety measures to include controlled entry/egress, video monitoring, and ballistic materials.

Governor's Recommendation

The **Governor** concurs with the agency's request for FY 2024.

Senate Subcommittee on Corrections and Public Safety Recommendations

The **Senate Subcommittee** concurs with the Governor's recommendation for FY 2024, with the following notation:

1. Review the agency's salary adjustment during deliberation on the 5.0 percent statewide pay increase.

Senate Committee Recommendations

The **Committee** concurs with the Subcommittee's recommendation for FY 2024.

Further Action Senate Committee Recommendation

The **Committee** concurs with the Subcommittee's recommendation for FY 2024 with the following adjustment:

1. Delete \$22,008, all from special revenue funds, for a salaries and wages increase for FY 2024 and review at Omnibus.

Senate Committee of the Whole Recommendation

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2024.

House Budget Committee Report

Agency: Kansas Commission on Peace Officers' Standards and Training

Bill No. HB 2273

Bill Sec. 81

Analyst: Morrow

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Budget Page No. 460

Expenditure Summary	Agency Request FY 2024	Governor Recommendation FY 2024	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	1,069,514	1,069,514	0
<i>Subtotal</i>	<u>\$ 1,069,514</u>	<u>\$ 1,069,514</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 1,069,514</u></u>	<u><u>\$ 1,069,514</u></u>	<u><u>\$ 0</u></u>

FTE positions

6.0

6.0

0.0

Agency Request

The **agency** requests \$1.1 million, all from special revenue funds, in expenditures and 6.0 FTE positions for FY 2024. This is an increase of \$94,812, or 9.7 percent, above the FY 2023 revised estimate. The increase includes an enhancement request of \$100,000 for physical security and safety measures to include controlled entry/egress, video monitoring, and ballistic materials.

Governor's Recommendation

The **Governor** concurs with the agency's request for FY 2024.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2024.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2024.

House Committee of the Whole Recommendation

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2024.

Conference Committee Recommendation (HB 2184)

The **Conference Committee** concurs with the Governor's recommendation with the following adjustment:

1. Delete \$22,008, all from special revenue funds, for a salaries and wages increase for FY 2024 and review at Omnibus.

Omnibus Action (SB 25)

1. Add \$22,008, all from special revenue funds, for salaries and wages for FY 2024.

State Finance Council

1. Add \$23,537, all special revenue funds, for a salary adjustment for most state employees based on the Department of Administration Market Survey and a 5.0 percent salary adjustment for employees with job classifications that are not included in the Market Survey for FY 2024.

	Governor's Recommendation FY 2024	Legislative Action Mega Bill	Legislative Approved FY 2024	Legislative Action Omnibus Bill	Final Legislative Approved FY 2024
All Funds					
State Operations	\$ 938,973	\$ 0	\$ 938,973	\$ 23,537	\$ 962,510
Aid to Local Units	130,541	0	130,541	0	130,541
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<i>\$ 1,069,514</i>	<i>\$ 0</i>	<i>\$ 1,069,514</i>	<i>\$ 23,537</i>	<i>\$ 1,093,051</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 1,069,514	\$ 0	\$ 1,069,514	\$ 23,537	\$ 1,093,051

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FTE Positions	6.0	0.0	6.0	0.0	6.0
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