

# House Budget Committee Report

**Agency:** Board of Accountancy

**Bill No.** HB 2802

**Bill Sec.** 2

**Analyst:** Caine

**Budget Analysis Vol.** --

**GBR Vol.** 2, page 118

Expenditure Summary	Agency Request FY 2025	Governor Recommendation FY 2025	House Budget Committee Adjustments
<b>Operating Expenditures:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	468,475	468,475	0
<i>Subtotal</i>	\$ 468,475	\$ 468,475	\$ 0
<b>Capital Improvements:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	\$ 0	\$ 0	\$ 0
<b>TOTAL</b>	<b>\$ 468,475</b>	<b>\$ 468,475</b>	<b>\$ 0</b>
FTE positions	3.0	3.0	0.0

### Agency Request

The **agency** requests \$468,475, all from the Board of Accountancy Fee Fund, in expenditures and 3.0 FTE positions for FY 2025. This is an increase of \$42,378, or 9.9 percent, above the amount approved by the 2023 Legislature. This increase is primarily attributable to the agency's four enhancement requests related to database conversion (\$8,000), legal fees (8,000), the salary pay plan (\$15,119), and hospitality (\$400). The agency requests 3.0 FTE positions, which is the same as the approved number.

### Governor's Recommendation

The **Governor** concurs with the agency's FY 2025 revised estimate.

### House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2025.

### House Committee on Appropriations Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2025.



### Senate Subcommittee Report

**Agency:** Board of Accountancy

**Bill No.** SB 514

**Bill Sec.** 2

**Analyst:** Caine

**Budget Analysis Vol.** --

**GBR Vol.** 2, page 118

<u>Expenditure Summary</u>	<u>Agency Request FY 2025</u>	<u>Governor Recommendation FY 2025</u>	<u>Senate Subcommittee Adjustments</u>
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	468,475	468,475	0
<i>Subtotal</i>	<u>\$ 468,475</u>	<u>\$ 468,475</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<b><u>\$ 468,475</u></b>	<b><u>\$ 468,475</u></b>	<b><u>\$ 0</u></b>
FTE positions	3.0	3.0	0.0

#### Agency Request

The **agency** requests \$468,475, all from the Board of Accountancy Fee Fund, in expenditures and 3.0 FTE positions for FY 2025. This is an increase of \$42,378, or 9.9 percent, above the amount approved by the 2023 Legislature. This increase is primarily attributable to the agency's four enhancement requests related to database conversion (\$8,000), legal fees (8,000), the salary pay plan (\$15,119), and hospitality (\$400). The agency requests 3.0 FTE positions, which is the same as the approved number.

#### Governor's Recommendation

The **Governor** concurs with the agency's FY 2025 request.

#### Senate Committee on Transparency and Ethics Recommendation

The **Committee** concurs with the Governor's recommendation for FY 2025.

#### Senate Committee on Ways and Means Recommendation

The **Committee** concurs with the Committee's recommendation for FY 2025.