

Senate Subcommittee Report

Agency: Office of Administrative Hearings **Bill No.** 514

Bill Sec. 40

Analyst: de Boer

Budget Analysis Vol. --

GBR Vol. II, Pg. 48

Expenditure Summary	Agency Request FY 2025	Governor Recommendation FY 2025	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	2,070,435	2,070,435	0
<i>Subtotal</i>	\$ 2,070,435	\$ 2,070,435	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	\$ 0	\$ 0	\$ 0
TOTAL	\$ 2,070,435	\$ 2,070,435	\$ 0
FTE positions	14.0	14.0	0.0

Agency Request

The **agency** requests \$2.1 million, all from the Administrative Hearings Office Fund, in expenditures and 14.0 FTE positions for FY 2025. This is an increase of \$178,782, or 9.5 percent, above the FY 2024 revised estimate. This is primarily attributable to an increase of \$138,523 for salaries and wages for administrative law judges to implement the second year of a two-year pay parity increase.

Governor's Recommendation

The **Governor** concurs with the agency's request for FY 2025.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation for FY 2025.

Senate Committee Recommendation

The **Committee** concurs with the Subcommittee's recommendation for FY 2025.

House Budget Committee Report

Agency: Office of Administrative Hearings

Bill No. 2802

Bill Sec. 40

Analyst: de Boer

Budget Analysis Vol. --

GBR Vol. II, Pg. 48

Expenditure Summary	Agency Request FY 2025	Governor Recommendation FY 2025	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	2,070,435	2,070,435	0
<i>Subtotal</i>	<u>\$ 2,070,435</u>	<u>\$ 2,070,435</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 2,070,435</u></u>	<u><u>\$ 2,070,435</u></u>	<u><u>\$ 0</u></u>
FTE positions	14.0	14.0	0.0

Agency Request

The **agency** requests \$2.1 million, all from the Administrative Hearings Office Fund, in expenditures and 14.0 FTE positions for FY 2025. This is an increase of \$178,782, or 9.5 percent, above the FY 2024 revised estimate. This is primarily attributable to an increase of \$138,523 for salaries and wages for administrative law judges to implement the second year of a two-year pay parity increase approved by the 2023 Legislature.

Governor's Recommendation

The **Governor** concurs with the agency's request for FY 2025.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2025.