

Senate Subcommittee Report

Agency: Kansas Department of Agriculture **Bill No.** SB 514

Bill Sec. 109

Analyst: Drury

Budget Analysis Vol. --

GBR Vol. II, p. 466

Expenditure Summary	Agency Request FY 2025	Governor Recommendation FY 2025	Senate Subcommittee Adjustments
<i>Operating Expenditures:</i>			
State General Fund	\$ 13,660,600	\$ 14,610,600	\$ 50,000
Federal Funds	12,726,166	12,726,166	0
Other Funds	42,812,878	42,812,878	0
<i>Subtotal</i>	\$ 69,199,644	\$ 70,149,644	\$ 50,000
<i>Capital Improvements:</i>			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	\$ 0	\$ 0	\$ 0
TOTAL	\$ 69,199,644	\$ 70,149,644	\$ 50,000
FTE positions	352.8	352.8	0.0

Agency Request

The **agency** requests \$69.2 million, including \$13.7 million SGF, in expenditures and 352.8 FTE positions for FY 2025. This is an all funds increase of \$2.3 million, or 3.4 percent, and an increase of \$290,560 SGF, or 2.2 percent, above the FY 2024 revised estimate. The all funds increase is primarily attributable to the agency requesting transfer increases totaling \$9.5 million from the SWPF at the Kansas Water Office for FY 2025. Expenditures associated with these transfers support water reservoir protection efforts, water use database modernization, irrigation technology, crop and livestock research, water resources cost share, aid to conservation districts, water transition assistance, dam construction rehabilitation, and stream bank stabilization.

The SGF increase is attributable to six agency enhancement requests totaling \$525,000. Those enhancement requests include laboratory supplies (\$150,000 SGF), emergency animal facilities investigation (AFI) shelters (\$50,000 SGF), disease outbreak planning in the Emergency Management program (\$200,000 SGF), agency litigation (\$50,000 SGF), livestock brand investigators (\$50,000 SGF), and U.S. Department of Agriculture (USDA) feral swine removal (\$25,000). Four of the agency's enhancement requests are new for FY 2025 and two continue funding requested in the agency's FY 2024 revised estimate.

Governor's Recommendation

The **Governor** recommends expenditures totaling \$70.1 million, including \$14.6 million SGF

and \$22.9 million SWPF, for FY 2025. This is an increase of \$950,000, all SGF, or 1.4 percent, above the agency's FY 2025 request. The recommendation includes five agency enhancement requests totaling \$475,000 SGF, including \$150,000 SGF for laboratory supplies, \$50,000 SGF for emergency AFI shelters, \$200,000 SGF for the Emergency Management program, \$50,000 SGF for agency litigation, and \$25,000 SGF for feral swine removal.

The Governor does not recommend the agency's enhancement request totaling \$50,000 SGF for livestock brand investigators for FY 2025, but does recommend the addition of \$1.0 million SGF for the agency's Local Farm to Food initiative to offset decreased federal funding for the initiative for FY 2025.

Senate Committee on Agriculture and Natural Resources Recommendation

The **Committee** concurs with the Governor's recommendation for FY 2025 with the following adjustment:

1. Add \$50,000 SGF for contracted livestock brand investigators for FY 2025.

Senate Committee Recommendation

The **Committee** concurs with the Senate Committee on Agriculture and Natural Resources' recommendation for FY 2025 with the following notation:

1. Review the addition of \$1.0 million SGF for the Local Farm to Food initiative for FY 2025 during finalization of the budget.
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House Budget Committee Report

Agency: Kansas Department of Agriculture **Bill No.** HB 2802

Bill Sec. 109

Analyst: Drury

Budget Analysis Vol. --

GBR Vol. II, p. 466

<u>Expenditure Summary</u>	<u>Agency Request FY 2025</u>	<u>Governor Recommendation FY 2025</u>	<u>House Budget Committee Adjustments</u>
Operating Expenditures:			
State General Fund	\$ 13,660,600	\$ 14,610,600	\$ (50,000)
Federal Funds	12,726,166	12,726,166	0
Other Funds	42,812,878	42,812,878	0
<i>Subtotal</i>	<i>\$ 69,199,644</i>	<i>\$ 70,149,644</i>	<i>\$ (50,000)</i>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
TOTAL	<u>\$ 69,199,644</u>	<u>\$ 70,149,644</u>	<u>\$ (50,000)</u>
FTE positions	352.8	352.8	0.0

Agency Request

The **agency** requests \$69.2 million, including \$13.7 million SGF, in expenditures and 352.8 FTE positions for FY 2025. This is an all funds increase of \$2.3 million, or 3.4 percent, and an increase of \$290,560 SGF, or 2.2 percent, above the FY 2024 revised estimate. The all funds increase is primarily attributable to the agency requesting transfer increases totaling \$9.5 million from the SWPF at the Kansas Water Office for FY 2025. Expenditures associated with these transfers support water reservoir protection efforts, water use database modernization, irrigation technology, crop and livestock research, water resources cost share, aid to conservation districts, water transition assistance, dam construction rehabilitation, and stream bank stabilization.

The SGF increase is attributable to six agency enhancement requests totaling \$525,000. Those enhancement requests include laboratory supplies (\$150,000 SGF), emergency animal facilities investigation (AFI) shelters (\$50,000 SGF), disease outbreak planning in the Emergency Management program (\$200,000 SGF), agency litigation (\$50,000 SGF), livestock brand investigators (\$50,000 SGF), and U.S. Department of Agriculture (USDA) feral swine removal (\$25,000). Four of the agency's enhancement requests are new for FY 2025 and two continue funding requested in the agency's FY 2024 revised estimate.

Governor's Recommendation

The **Governor** recommends expenditures totaling \$70.1 million, including \$14.6 million SGF and \$22.9 million SWPF, for FY 2025. This is an increase of \$950,000, all SGF, or 1.4 percent, above the agency's FY 2025 request. The recommendation includes five agency enhancement requests totaling \$475,000 SGF, including \$150,000 SGF for laboratory supplies, \$50,000 SGF for emergency AFI shelters, \$200,000 SGF for the Emergency Management program, \$50,000 SGF for agency litigation, and \$25,000 SGF for feral swine removal.

The Governor does not recommend the agency's enhancement request totaling \$50,000 SGF for livestock brand investigators for FY 2025, but does recommend the addition of \$1.0 million SGF for the agency's Local Farm to Food initiative to offset decreased federal funding for the initiative for FY 2025.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2025 with the following adjustments:

1. Add \$50,000 SGF for contracted livestock brand investigators for FY 2025.
2. Delete \$100,000 SGF for the Local Farm to Food initiative for FY 2025.
3. Add language directing the agency to use \$25,000 SGF for the Emergency Animal Facilities Investigation shelter program to spay or neuter animals located at such shelters for FY 2025.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2025.