

# House Budget Committee Report

**Agency:** Kansas Corporation Commission     **Bill No.** HB 2802

**Bill Sec.** 35

**Analyst:** Drury

**Budget Analysis Vol.** --

**GBR Vol.** II, p. 50

Expenditure Summary	Agency Request FY 2025	Governor Recommendation FY 2025	House Budget Committee Adjustments
<b>Operating Expenditures:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	66,561,259	66,561,259	0
Other Funds	34,195,317	34,195,317	0
<i>Subtotal</i>	\$ 100,756,576	\$ 100,756,576	\$ 0
<b>Capital Improvements:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	\$ 0	\$ 0	\$ 0
<b>TOTAL</b>	<b>\$ 100,756,576</b>	<b>\$ 100,756,576</b>	<b>\$ 0</b>
FTE positions	204.5	204.5	0.0

### Agency Request

The **agency** requests \$100.8 million, all from special revenue funds, in expenditures and 204.5 FTE positions for FY 2025. This is an increase of \$36.0 million, or 55.6 percent, above the FY 2024 revised estimate. The largest increase above the FY 2024 revised estimate is in the new federal funding made available through the Inflation Reduction Act and the Infrastructure Investment and Jobs Act. Funding for these initiatives total \$44.9 million in FY 2025, which is \$34.4 million more than in FY 2024.

### Governor's Recommendation

The **Governor** concurs with the agency's FY 2025 request.

### House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2025.

### House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2025.



## Senate Subcommittee Report

**Agency:** Kansas Corporation Commission      **Bill No.** SB 514

**Bill Sec.** 35

**Analyst:** Drury

**Budget Analysis Vol.** --

**GBR Vol.** II, p. 50

<u>Expenditure Summary</u>	<u>Agency Request FY 2025</u>	<u>Governor Recommendation FY 2025</u>	<u>Senate Subcommittee Adjustments</u>
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	66,561,259	66,561,259	0
Other Funds	34,195,317	34,195,317	0
<i>Subtotal</i>	<u>\$ 100,756,576</u>	<u>\$ 100,756,576</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<u><b>\$ 100,756,576</b></u>	<u><b>\$ 100,756,576</b></u>	<u><b>\$ 0</b></u>
FTE positions	204.5	204.5	0.0

### Agency Request

The **agency** requests \$100.8 million, all from special revenue funds, in expenditures and 204.5 FTE positions for FY 2025. This is an increase of \$36.0 million, or 55.6 percent, above the FY 2024 revised estimate. The largest increase above the FY 2024 revised estimate is in the new federal funding made available through the IRA and the IIJA. Funding for these initiatives total \$44.9 million in FY 2025, which is \$34.4 million more than in FY 2024.

### Governor's Recommendation

The **Governor** concurs with the agency's FY 2025 request.

### Senate Committee on Utilities Recommendation

The **Committee** concurs with the Governor's recommendation for FY 2025.

### Senate Committee on Ways and Means Recommendation

The **Committee** concurs with the Senate Committee on Utilities' recommendation for FY 2025.