

Senate Subcommittee Report

Agency: Kansas Racing and Gaming Commission **Bill No. --** **Bill Sec. --**

Analyst: de Boer **Budget Analysis Vol. --** **GBR Vol. 2, Pg. 98**

Expenditure Summary	Agency Estimate FY 2024	Governor Recommendation FY 2024	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	11,614,986	11,614,986	0
<i>Subtotal</i>	<u>\$ 11,614,986</u>	<u>\$ 11,614,986</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 11,614,986</u></u>	<u><u>\$ 11,614,986</u></u>	<u><u>\$ 0</u></u>
 FTE positions	 120.5	 120.5	 0.0

Agency Estimate

The **agency** requests a revised estimate of \$11.6 million, all from special revenue funds, in expenditures and 120.5 FTE positions in FY 2024. This is an expenditure increase of \$869,320, or 8.1 percent, and an increase of 13.0 FTE positions, above the FY 2024 approved amount.

The revised estimate includes **\$920,873 in supplemental funding for the regulation of historical horse racing machines at a parimutuel facility in Sedgwick County** in FY 2024. This includes expenditures for 13.0 FTE positions, database fees, firewall security, a server, computer stations, a fingerprinting system, supplies, and travel.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate of \$11.6 million, all from special revenue funds, and 120.5 FTE positions in FY 2024.

Senate Committee on Federal and State Affairs Recommendation

The **Committee** concurs with the Governor's recommendation in FY 2024.

Senate Committee Recommendation

The **Committee** concurs with the Committee on Federal and State Affairs' recommendation in FY 2024.

House Budget Committee Report

Agency: Kansas Racing and Gaming Commission **Bill No. --**

Bill Sec. --

Analyst: de Boer

Budget Analysis Vol. --

GBR Vol. 2, Pg. 98

Expenditure Summary	Agency Estimate FY 2024	Governor Recommendation FY 2024	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	11,614,986	11,614,986	(920,873)
<i>Subtotal</i>	<u>\$ 11,614,986</u>	<u>\$ 11,614,986</u>	<u>\$ (920,873)</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 11,614,986</u></u>	<u><u>\$ 11,614,986</u></u>	<u><u>\$ (920,873)</u></u>
FTE positions	120.5	120.5	(13.0)

Agency Estimate

The **agency** requests a revised estimate of \$11.6 million, all from special revenue funds, in expenditures and 120.5 FTE positions in FY 2024. This is an expenditure increase of \$869,320, or 8.1 percent, and an increase of 13.0 FTE positions, above the FY 2024 approved amount.

The revised estimate includes **\$920,873 in supplemental funding for the regulation of historical horse racing machines at a parimutuel facility in Sedgwick County** in FY 2024. This includes expenditures for 13.0 FTE positions, database fees, firewall security, a server, computer stations, a fingerprinting system, supplies, and travel.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate of \$11.6 million, all from special revenue funds, and 120.5 FTE positions in FY 2024.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation in FY 2024 with the following adjustment:

1. Delete \$920,873, all from special revenue funds, and 13.0 FTE positions for the agency's supplemental request for parimutuel facility expenditures in FY 2024.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation in FY 2024.