

## Senate Subcommittee Report

**Agency:** Kansas Insurance Department

**Bill No.** SB 514 **Bill Sec.** 25

**Analyst:** Pratt

**Budget Analysis Vol. --**

**GBR Vol. II, p. 158**

Expenditure Summary	Agency Request FY 2025	Governor Recommendation FY 2025	Senate Subcommittee Adjustments
<i>Operating Expenditures:</i>			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	39,505,097	39,505,097	0
<i>Subtotal</i>	\$ 39,505,097	\$ 39,505,097	\$ 0
<i>Capital Improvements:</i>			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	\$ 0	\$ 0	\$ 0
<b>TOTAL</b>	<b>\$ 39,505,097</b>	<b>\$ 39,505,097</b>	<b>\$ 0</b>
FTE positions	135.3	135.3	0.0

### Agency Request

The **agency** requests \$39.5 million, all from special revenue funds, in expenditures and 135.25 FTE positions for FY 2025. This is an increase of \$689,176, or 1.8 percent, above the FY 2024 revised estimate. The increase is due to the agency budgeting an additional \$250,000, for a total of \$1.0 million, for advertising costs related to the agency's anti-fraud and investor education campaign. The increase is also attributable to the agency's belief that the amount it collects through insurance premiums on fire and lightning insurance will result in an additional \$500,000, for a total of \$18.5 million, in aid to the Firefighters Relief Fund for FY 2025.

### Governor's Recommendation

The **Governor** concurs with the agency's request for FY 2025.

### Senate Executive Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation for FY 2025.

### Senate Committee on Ways and Means Recommendation

The **Committee** concurs with the Subcommittee's recommendation for FY 2025.

## House Budget Committee Report

**Agency:** Kansas Insurance Department

**Bill No.** HB 2802 **Bill Sec.** 25

**Analyst:** Pratt

**Budget Analysis Vol.** --

**GBR Vol. II,** p. 158

<u>Expenditure Summary</u>	<u>Agency Request FY 2025</u>	<u>Governor Recommendation FY 2025</u>	<u>House Budget Committee Adjustments</u>
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	39,505,097	39,505,097	0
<i>Subtotal</i>	<u>\$ 39,505,097</u>	<u>\$ 39,505,097</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<u><b>\$ 39,505,097</b></u>	<u><b>\$ 39,505,097</b></u>	<u><b>\$ 0</b></u>
FTE positions	135.3	135.3	0.0

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### Governor's Recommendation

The **Governor** concurs with the agency's request for FY 2025.

### House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2025.

### House Committee on Appropriations Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2025.