

Senate Subcommittee Report

Agency: Kansas Insurance Department

Bill No. SB 514 **Bill Sec.** 24

Analyst: Pratt

Budget Analysis Vol. --

GBR Vol. II, p. 158

Expenditure Summary	Agency Estimate FY 2024	Governor Recommendation FY 2024	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	38,815,921	38,815,921	0
<i>Subtotal</i>	\$ 38,815,921	\$ 38,815,921	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	\$ 0	\$ 0	\$ 0
TOTAL	\$ 38,815,921	\$ 38,815,921	\$ 0
FTE positions	135.3	135.3	0.0

Agency Estimate

The **agency** requests a revised estimate of \$38.8 million, all from special revenue funds, in expenditures and 135.25 FTE positions in FY 2024. This is a decrease of \$605,761, or 1.5 percent, below the FY 2024 approved amount. The decrease is primarily attributable to a drop in expenditures for professional services, specifically accountants and auditors who assist in regulating insurance companies. The agency also notes that it was not able to pursue a change to the Kansas Essential Health Benefits Package due to a proviso in 2023 Senate Bill 25, resulting in the agency not needing federal grant monies in FY 2024. Furthermore, there is a 0.25 FTE increase due to the reclassification of a position from 0.5 FTE to 0.75 FTE.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate in FY 2024.

Senate Executive Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation in FY 2024.

Senate Committee on Ways and Means Recommendation

The **Committee** concurs with the Subcommittee's recommendation in FY 2024.

House Budget Committee Report

Agency: Kansas Insurance Department

Bill No. HB 2802 **Bill Sec.** 24

Analyst: Pratt

Budget Analysis Vol. --

GBR Vol. II, p. 158

<u>Expenditure Summary</u>	<u>Agency Estimate FY 2024</u>	<u>Governor Recommendation FY 2024</u>	<u>House Budget Committee Adjustments</u>
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	38,815,921	38,815,921	0
<i>Subtotal</i>	<u>\$ 38,815,921</u>	<u>\$ 38,815,921</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u>\$ 38,815,921</u>	<u>\$ 38,815,921</u>	<u>\$ 0</u>
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Agency Estimate

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Governor's Recommendation

The **Governor** concurs with the agency's revised estimate in FY 2024.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation in FY 2024.

House Committee on Appropriations Recommendation

The **Committee** concurs with the Budget Committee's recommendation in FY 2024.