

# House Budget Committee Report

**Agency:** Kansas Bureau of Investigation

**Bill No.** HB 2802

**Bill Sec.** 101

**Analyst:** Riedel

**Budget Analysis Vol.** --

**GBR Vol.** II, p. 444

Expenditure Summary	Agency Estimate FY 2024	Governor Recommendation FY 2024	House Budget Committee Adjustments
<b>Operating Expenditures:</b>			
State General Fund	\$ 32,781,247	\$ 32,781,247	\$ 0
Federal Funds	7,847,771	7,847,771	0
Other Funds	7,017,951	7,017,951	0
<i>Subtotal</i>	\$ 47,646,969	\$ 47,646,969	\$ 0
<b>Capital Improvements:</b>			
State General Fund	\$ 300,000	\$ 300,000	\$ 0
Federal Funds	910,000	910,000	0
Other Funds	0	0	0
<i>Subtotal</i>	\$ 1,210,000	\$ 1,210,000	\$ 0
<b>TOTAL</b>	<b>\$ 48,856,969</b>	<b>\$ 48,856,969</b>	<b>\$ 0</b>
FTE positions	366.5	366.5	0.0

## Agency Estimate

The **agency** submits a revised estimate of \$48.9 million, including \$33.1 million SGF, in expenditures in FY 2024. This is an all funds increase of \$491,438, or 1.0 percent, including an SGF decrease of \$41,140, or 0.1 percent, from the FY 2024 approved amount. The increase is partially attributable to the agency's enhancement request of \$141,040 SGF to the cover the pay plan shortfall. The increase is also attributable to increased funding, all from federal American Rescue Plan Act funds, to purchase encrypted radios. The agency requests a lapse of \$182,180 SGF, which was provided for a jailhouse witness database required in a proposed 2023 HB 2010; however an amended version of the bill passed without requirements for the database. The revised estimate includes 366.5 FTE positions, which is an increase of 10.0 FTE positions above the FY 2024 approved number. The position increase is attributable to implementation of funding approved by the 2023 Legislature for the Surge Initiative and agency operational needs. These funded positions include 5.0 FTE positions for a Joint Fentanyl Impact Taskforce, 3.0 FTE positions for a West Child Victim Task Force, and 2.0 FTE positions for operational support.

## Governor's Recommendation

The **Governor** concurs with the agency's revised estimate in FY 2024.

**Joint Committee on State Building Construction Recommendation**

The **Joint Committee** concurs with the Governor's recommendation for capital improvements in FY 2024.

**House Budget Committee Recommendation**

The **Budget Committee** concurs with the Governor's recommendation in FY 2024.

**House Committee Recommendation**

The **Committee** concurs with the Budget Committee's recommendation in FY 2024.

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**Senate Subcommittee Report**

**Agency:** Kansas Bureau of Investigation

**Bill No.** SB 514

**Bill Sec.** 101

**Analyst:** Riedel

**Budget Analysis Vol.** --

**GBR Vol.** II, p. 444

Expenditure Summary	Agency Estimate FY 2024	Governor Recommendation FY 2024	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 32,781,247	\$ 32,781,247	\$ 0
Federal Funds	7,847,771	7,847,771	0
Other Funds	7,017,951	7,017,951	0
<i>Subtotal</i>	\$ 47,646,969	\$ 47,646,969	\$ 0
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pay plan shortfall. The increase is also attributable to increased funding, all from federal American Rescue Plan Act funds, to purchase encrypted radios. The agency requests a lapse of \$182,180 SGF, which was provided for a jailhouse witness database required in a proposed 2023 HB 2010; however an amended version of the bill passed without requirements for the database. The revised estimate includes 366.5 FTE positions, which is an increase of 10.0 FTE positions above the FY 2024 approved number. The position increase is attributable to implementation of funding approved by the 2023 Legislature for the Surge Initiative and agency operational needs. These funded positions include 5.0 FTE positions for a Joint Fentanyl Impact Taskforce, 3.0 FTE positions for a West Child Victim Task Force, and 2.0 FTE positions for operational support.

### **Governor's Recommendation**

The **Governor** concurs with the agency's revised estimate in FY 2024.

### **Joint Committee on State Building Construction Recommendation**

The **Joint Committee** concurs with the Governor's recommendation for capital improvements in FY 2024.

### **Senate Subcommittee Recommendation**

The **Subcommittee** concurs with the Governor's recommendation in FY 2024.

### **Senate Committee Recommendation**

The **Committee** concurs with the Subcommittee's recommendation in FY 2024.