

## Senate Subcommittee Report

**Agency:** Kansas Guardianship Program

**Bill No.** 514

**Bill Sec.** 68

**Analyst:** Waddell

**Budget Analysis Vol.** --

**GBR Vol.** 2, Pg. 306

Expenditure Summary	Agency Request FY 2025	Governor Recommendation FY 2025	Senate Subcommittee Adjustments
<b>Operating Expenditures:</b>			
State General Fund	\$ 1,436,652	\$ 1,436,652	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	\$ 1,436,652	\$ 1,436,652	\$ 0
<b>Capital Improvements:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	\$ 0	\$ 0	\$ 0
<b>TOTAL</b>	<b>\$ 1,436,652</b>	<b>\$ 1,436,652</b>	<b>\$ 0</b>
FTE positions	10.0	10.0	0.0

### Agency Request

The **agency** requests a revised estimate of \$1.4 million SGF in expenditures and 10.0 FTE positions in FY 2025. This is a decrease of \$90,629, or 5.9 percent, below the agency's 2024 revised estimate. The decrease is largely due to the agency's FY 2024 supplemental request for the reimbursement of leftover funds from FY 2023 that was not budgeted for in FY 2025.

### Governor's Recommendation

The **Governor** concurs with the agency's request for FY 2025.

### Senate Committee on Public Health and Welfare Recommendation

The **Committee** concurs with the Governor's recommendation for FY 2025.

### Senate Committee on Ways and Means Recommendation

The **Committee** concurs with the Senate Committee on Public Health and Welfare's recommendation for FY 2025.

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## House Budget Committee Report

**Agency:** Kansas Guardianship Program

**Bill No.** 2802

**Bill Sec.** 68

**Analyst:** Waddell

**Budget Analysis Vol.** --

**GBR Vol.** 2, Pg. 306

<u>Expenditure Summary</u>	<u>Agency Request FY 2025</u>	<u>Governor Recommendation FY 2025</u>	<u>House Budget Committee Adjustments</u>
Operating Expenditures:			
State General Fund	\$ 1,436,652	\$ 1,436,652	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 1,436,652</u>	<u>\$ 1,436,652</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<u><b>\$ 1,436,652</b></u>	<u><b>\$ 1,436,652</b></u>	<u><b>\$ 0</b></u>
FTE positions	10.0	10.0	0.0

### Agency Request

The **agency** requests a revised estimate of \$1.4 million SGF in expenditures and 10.0 FTE positions in FY 2025. This is a decrease of \$90,629, or 5.9 percent, below the agency's 2024 revised estimate. The decrease is largely due to the agency's FY 2024 supplemental request for the reimbursement of leftover funds from FY 2023 that was not budgeted for in FY 2025.

### Governor's Recommendation

The **Governor** concurs with the agency's request for FY 2025.

### House Committee on Social Services Budget Recommendation

The **Committee** concurs with the Governor's recommendation for FY 2025 with the following notation:

1. The Social Service Budget Committee recognizes M. Jean Krahn for 40 years of outstanding service as Executive Director and congratulates her on her retirement in June 2024.

**House Committee on Appropriations Recommendation**

The **Committee** concurs with the Budget Committee's recommendation for FY 2025.