

House Budget Committee Report

Agency: Kansas State Fair

Bill No. HB 2802

Bill Sec. 110

Analyst: Drury

Budget Analysis Vol. --

GBR Vol. II, p. 480

Expenditure Summary	Agency Request FY 2025	Governor Recommendation FY 2025	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 135,000	\$ 635,000	\$ 0
Federal Funds	0	0	0
Other Funds	6,919,297	6,919,297	0
<i>Subtotal</i>	\$ 7,054,297	\$ 7,554,297	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	941,735	941,735	0
<i>Subtotal</i>	\$ 941,735	\$ 941,735	\$ 0
TOTAL	\$ 7,996,032	\$ 8,496,032	\$ 0
FTE positions	27.0	27.0	0.0

Agency Request

The **agency** requests \$8.0 million, including \$135,000 SGF, in expenditures and 27.0 FTE positions for FY 2025. This is an all funds decrease of \$14.3 million, or 64.2 percent, including an SGF decrease of \$13.6 million, or 99.0 percent, below the agency's revised FY 2024 estimate. The decrease is mostly attributable to SGF appropriations for capital improvements in FY 2024 that do not reoccur for FY 2025. The decrease is also partially attributable to projects funded with federal ARPA moneys in FY 2024 that do not reoccur for FY 2025.

Governor's Recommendation

The **Governor** recommends expenditures totaling \$8.5 million, including \$635,000 SGF, and 27.0 FTE positions for FY 2025. The recommendation is an increase of \$500,000, all SGF, or 6.3 percent, above the agency's FY 2025 request. The increase is attributable to the Governor recommending three of the agency's FY 2024 supplemental requests be moved to FY 2025.

Joint Committee on State Building Construction Recommendation

The **Joint Committee** concurs with the Governor's recommendation for capital improvements for FY 2025.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2025.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2025.

Senate Subcommittee Report

Agency: Kansas State Fair

Bill No. SB 514

Bill Sec. 110

Analyst: Drury

Budget Analysis Vol. --

GBR Vol. II, p. 480

Expenditure Summary	Agency Request FY 2025	Governor Recommendation FY 2025	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 135,000	\$ 635,000	\$ (400,000)
Federal Funds	0	0	0
Other Funds	6,919,297	6,919,297	0
<i>Subtotal</i>	<u>\$ 7,054,297</u>	<u>\$ 7,554,297</u>	<u>\$ (400,000)</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	941,735	941,735	0
<i>Subtotal</i>	<u>\$ 941,735</u>	<u>\$ 941,735</u>	<u>\$ 0</u>
TOTAL	<u>\$ 7,996,032</u>	<u>\$ 8,496,032</u>	<u>\$ (400,000)</u>
FTE positions	27.0	27.0	0.0

Agency Request

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Governor's Recommendation

The **Governor** recommends expenditures totaling \$8.5 million, including \$635,000 SGF, and 27.0 FTE positions for FY 2025. The recommendation is an increase of \$500,000, all SGF, or 6.3 percent, above the agency's FY 2025 request. The increase is attributable to the Governor recommending three of the agency's FY 2024 supplemental requests be moved to FY 2025.

Joint Committee on State Building Construction Recommendation

The **Joint Committee** concurs with the Governor's recommendation for capital improvements for FY 2025.

Senate Committee on Agriculture and Natural Resources Recommendation

The **Committee** concurs with the Governor's recommendation for FY 2025 with the following adjustments:

1. Delete \$300,000 SGF for additional lighting on the State Fairgrounds for FY 2025, and shift this expenditure to FY 2024.
2. Delete \$100,000 SGF for additional cameras on the State Fairgrounds for FY 2025, and shift this expenditure to FY 2024.

Senate Committee on Ways and Means Recommendation

The **Committee** concurs with the Senate Committee on Agriculture and Natural Resources' recommendation for FY 2025.