

Senate Subcommittee Report

Agency: State Historical Society

Bill No. SB 514

Bill Sec. 77

Analyst: Light

Budget Analysis Vol. --

GBR Vol. II p. 362

Expenditure Summary	Agency Request FY 2025	Governor Recommendation FY 2025	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 4,702,855	\$ 4,702,855	\$ 0
Federal Funds	822,708	822,708	0
Other Funds	2,075,107	2,075,107	0
<i>Subtotal</i>	<u>\$ 7,600,670</u>	<u>\$ 7,600,670</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 2,281,257	\$ 3,135,000	\$ 0
Federal Funds	51,000	51,000	0
Other Funds	34,000	34,000	0
<i>Subtotal</i>	<u>\$ 2,366,257</u>	<u>\$ 3,220,000</u>	<u>\$ 0</u>
TOTAL	<u>\$ 9,966,927</u>	<u>\$ 10,820,670</u>	<u>\$ 0</u>
FTE positions	74.5	74.5	0.0

Agency Request

The **agency** requests \$10.0 million, including \$7.0 million SGF, in expenditures and 74.5 FTE positions for FY 2025. This is an all funds increase of \$836,949, or 9.2 percent, and an SGF increase of \$1.6 million, or 29.1 percent, above the FY 2024 revised amount.

The agency's FY 2025 request includes capital improvement expenditures of \$2.4 million, including \$2.3 million SGF, which is an all funds increase of \$1.6 million, or 199.5 percent, and an SGF increase of \$1.6 million, or 214.7 percent, above the FY 2024 revised amount. The capital improvements increase is due to the agency's enhancement request to replace and refurbish air handling units and a chiller unit in the Kansas Museum of History. According to the agency, the current units have been in place since 1984 and have reached their service limit.

There are also decreases in the agency's request for contractual services (\$115,750), aid to locals (\$150,000), and other assistance (\$600,000), and an increase in salaries and wages (\$126,442), for FY 2025. The decrease for contractual services is mainly due to decreases in repair and servicing (\$59,000) and other contractual services (\$40,000). The decrease in aid to locals and other assistance are both due to anticipated reductions in federal aid in those areas. The increase in salaries and wages is due to an increase in group health benefits and anticipated hiring to fill vacant FTE positions (\$206,371).

Governor's Recommendation

The **Governor** recommends \$10.8 million, including \$7.8 million SGF, in expenditures and 74.5 FTE positions for FY 2025. This is an increase of \$853,743 SGF, or 12.2 percent, above the agency's request for FY 2025. The increase is to include the chiller replacement in the Kansas Museum of History in the agency's enhancement request, as it was not included in the agency's initial request for FY 2025.

Joint Committee on State Building Construction's Recommendation

The **Joint Committee** concurs with the Governor's recommendation for FY 2025.

Senate Subcommittee on Higher Education's Recommendation

The **Subcommittee** concurs with the Governor's recommendation for FY 2025.

Senate Committee's Recommendation

The **Committee** concurs with the Subcommittee's recommendation for FY 2025.

House Budget Committee Report

Agency: State Historical Society

Bill No. HB 2802

Bill Sec. 77

Analyst: Light

Budget Analysis Vol. --

GBR Vol. II, p. 362

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Governor's Recommendation

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Joint Committee on State Building Construction's Recommendation

The **Joint Committee** concurs with the Governor's recommendation for FY 2025.

House Committee on Higher Education Budget's Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2025.

House Committee's Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2025.