

House Budget Committee Report

Agency: Kansas State Board of Mortuary Arts **Bill No.** --

Bill Sec. --

Analyst: Prosser

Budget Analysis Vol. --

GBR Vol. Vol. 2, p.138

Expenditure Summary	Agency Estimate FY 2024	Governor Recommendation FY 2024	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ -	\$ -	\$ -
Federal Funds	-	-	-
Other Funds	332,594	332,594	-
<i>Subtotal</i>	\$ 332,594	\$ 332,594	\$ -
Capital Improvements:			
State General Fund	\$ -	\$ -	\$ -
Federal Funds	-	-	-
Other Funds	-	-	-
<i>Subtotal</i>	\$ -	\$ -	\$ -
TOTAL	\$ 332,594	\$ 332,594	\$ -
FTE positions	3.0	3.0	-

Agency Estimate

The **agency** submits a revised estimate of \$332,594 in expenditures, all from the Mortuary Arts Fee Fund, and 3.0 FTE positions in FY 2024. This revised estimate is the same amount as the 2023 Legislature approved amount.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate of expenditures in FY 2024.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation in FY 2024.

House Committee on Appropriations Recommendation

The **Committee** concurs with the Budget Committee's recommendation in FY 2024.



Senate Subcommittee Report

Agency: Kansas State Board of Mortuary Arts

Bill No. --

Bill Sec. --

Analyst: Prosser

Budget Analysis Vol. --

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TOTAL	\$ 332,594	\$ 332,594	\$ -
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Agency Estimate

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Governor's Recommendation

The **Governor** concurs with the agency's revised estimate of expenditures in FY 2024.

Senate Committee on Transparency and Ethics Recommendation

The **Senate Committee on Transparency and Ethics** concurs with the Governor's recommendation in FY 2024.

Senate Committee Recommendation

The **Committee** concurs with the Senate Committee on Transparency and Ethics' recommendation in FY 2024.