

Senate Subcommittee Report

Agency: Board of Examiners in Optometry **Bill No. --**

Bill Sec. --

Analyst: Prosser

Budget Analysis Vol. --

GBR Vol. Vol. 2., p. 142

Expenditure Summary	Agency Request FY 2025	Governor Recommendation FY 2025	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ -	\$ -	\$ -
Federal Funds	-	-	-
Other Funds	232,620	232,620	-
<i>Subtotal</i>	\$ 232,620	\$ 232,620	\$ -
Capital Improvements:			
State General Fund	\$ -	\$ -	\$ -
Federal Funds	-	-	-
Other Funds	-	-	-
<i>Subtotal</i>	\$ -	\$ -	\$ -
TOTAL	\$ 232,620	\$ 232,620	\$ -
FTE positions	2.0	2.0	-

Agency Request

The **agency** requests \$232,620, all from special revenue funds, in expenditures and 2.0 FTE position for FY 2025. This is \$3,024, or 1.3 percent, above the FY 2025 amount approved by the 2023 Legislature. The increase of the revised estimate includes an enhancement request of \$3,024 from the Optometry Fee Fund for FY 2025 to account for an increase in expenditure limitations that was inadvertently left out of the Legislative Pay Plan in 2023 SB 25. This adjustment would achieve the intended effect of the pay plan and does not represent a substantive change from the salary adjustments approved by the 2023 Legislature.

The agency's revised request includes 2.0 FTE positions, as approved by the 2023 Legislature. The 2023 Legislature appropriated an additional 1.0 FTE and \$17,228 to cross-train a new executive director.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate of expenditures for FY 2025.

Senate Committee on Transparency and Ethics Recommendation

The **Committee on Transparency and Ethics** concurs with the Governor's recommendation for FY 2025.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate of expenditures for FY 2025.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2025.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2025.