

Senate Subcommittee Report

Agency: Real Estate Commission

Bill No. --

Bill Sec. --

Analyst: Waddell

Budget Analysis Vol. --

GBR Vol. 2, Pg. 148

Expenditure Summary	Agency Request FY 2025	Governor Recommendation FY 2025	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	1,459,273	1,459,273	0
<i>Subtotal</i>	<u>\$ 1,459,273</u>	<u>\$ 1,459,273</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 1,459,273</u></u>	<u><u>\$ 1,459,273</u></u>	<u><u>\$ 0</u></u>
FTE positions	12.0	12.0	0.0

Agency Request

The **agency** requests \$1.5 million, all from special revenue funds, and 12.0 FTE positions in FY 2025. This is an increase of \$40,238, or 2.8 percent, above the amount approved by the 2023 Legislature. This increase is primarily to account for an increase in expenditure limitation that was inadvertently omitted from the Legislative Pay Plan in 2023 SB 25. This adjustment would achieve the intended effect of the pay plan and does not represent a substantive change from the salary adjustments approved by the 2023 Legislature.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2025 revised estimate.

Senate Committee on Transparency and Ethics Recommendation

The **Committee** concurs with the Governor's recommendation in FY 2025.

Senate Committee on Ways and Means Recommendation

The **Committee** concurs with the Committee on Transparency and Ethics' recommendation in FY 2025.

House Budget Committee Report

Agency: Real Estate Commission

Bill No. HB 2495

Bill Sec. 14

Analyst: Waddell

Budget Analysis Vol. --

GBR Vol. 2, Pg. 148

<u>Expenditure Summary</u>	<u>Agency Request FY 2025</u>	<u>Governor Recommendation FY 2025</u>	<u>House Budget Committee Adjustments</u>
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	1,459,273	1,459,273	0
<i>Subtotal</i>	<u>\$ 1,459,273</u>	<u>\$ 1,459,273</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u>\$ 1,459,273</u>	<u>\$ 1,459,273</u>	<u>\$ 0</u>

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Governor's Recommendation

The **Governor** concurs with the agency's FY 2025 revised estimate.

House Committee on General Government Budget Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2025.
House Committee on Appropriations Recommendation

The **Committee** concurs with the Budget Committee's recommendation in FY 2025.