

## Senate Subcommittee Report

**Agency:** State Library

**Bill No.** SB 514

**Bill Sec.** 73

**Analyst:** Light

**Budget Analysis Vol.** --

**GBR Vol. II p.** 364

Expenditure Summary	Agency Request FY 2025	Governor Recommendation FY 2025	Senate Subcommittee Adjustments
<b>Operating Expenditures:</b>			
State General Fund	\$ 7,564,631	\$ 7,473,405	\$ (2,587,433)
Federal Funds	2,126,119	2,126,119	0
Other Funds	9,150	9,150	0
<i>Subtotal</i>	\$ 9,699,900	\$ 9,608,674	\$ (2,587,433)
<b>Capital Improvements:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	\$ 0	\$ 0	\$ 0
<b>TOTAL</b>	<b>\$ 9,699,900</b>	<b>\$ 9,608,674</b>	<b>\$ (2,587,433)</b>
FTE positions	29.5	29.5	0.0

### Agency Request

The **agency** requests \$9.7 million, including \$7.6 million SGF, in expenditures and 29.5 FTE positions for FY 2025. This is an all funds increase of \$3.5 million, or 56.3 percent, including an SGF increase of \$3.4 million, or 82.5 percent, above the FY 2024 revised estimate.

The increase is mainly due to the agency's enhancement requests for State Grants-in-Aid to libraries. According to the agency, the current appropriation for State Grants-in-Aid to libraries has remained stagnant at \$1.1 million SGF for several years. The two enhancements combined are an increase of \$3.3 million SGF, or 311.6 percent, for a total of \$4.4 million SGF for the State Grants-in-Aid to libraries in FY 2025.

The agency request also includes enhancement requests to increase the state courier subsidy (\$62,180), continue the Blind Information Access program contract (\$31,000), and hire a part-time temporary unclassified Audio Production Assistant position (\$29,046).

### Governor's Recommendation

The **Governor** recommends \$9.6 million, including \$7.5 million SGF, for FY 2025. This is a decrease of \$91,226, all SGF, or 0.9 percent, below the agency's request for FY 2025. The Governor's recommendation does not include the agency's enhancement requests for a part-time unclassified Audio Production Assistant position and to subsidize the cost of the Kansas Library Express (KLE) courier service for inter-library loans.

### **Senate Subcommittee on Higher Education's Recommendation**

The **Subcommittee** concurs with the Governor's recommendation for FY 2025 with the following adjustments:

1. Delete \$1.6 million SGF to partially implement the enhancement request for an increase in the per capita formula for the State Grants-in-Aid to libraries for FY 2025. This results in an overall change for local libraries from \$0.28 to \$0.30 per capita, for a total addition of \$253,803 rather than \$1.9 million.
2. Delete \$972,000 SGF to partially implement the enhancement request for a base amount for State Grants-in-Aid to libraries for FY 2025. This changes the base amount from \$3,000 per local library to \$1,000 per local library, for a total addition of \$486,000 rather than \$1.5 million.

### **Senate Committee's Recommendation**

The **Committee** concurs with the Subcommittee's recommendation for FY 2025 with the following adjustment:

1. Review the deletion of the State Grants-in-Aid to libraries enhancement requests for FY 2025 prior to finalization of the budget.



## House Budget Committee Report

**Agency:** State Library

**Bill No.** HB 2802

**Bill Sec.** 73

**Analyst:** Light

**Budget Analysis Vol.** --

**GBR Vol. II, p.** 364

Expenditure Summary	Agency Request FY 2025	Governor Recommendation FY 2025	House Budget Committee Adjustments
<b>Operating Expenditures:</b>			
State General Fund	\$ 7,564,631	\$ 7,473,405	\$ (3,327,236)
Federal Funds	2,126,119	2,126,119	0
Other Funds	9,150	9,150	0
<i>Subtotal</i>	<u>\$ 9,699,900</u>	<u>\$ 9,608,674</u>	<u>\$ (3,327,236)</u>
<b>Capital Improvements:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<u><b>\$ 9,699,900</b></u>	<u><b>\$ 9,608,674</b></u>	<u><b>\$ (3,327,236)</b></u>
FTE positions	29.5	29.5	0.0

### Agency Request

The **agency** requests \$9.7 million, including \$7.6 million SGF, in expenditures and 29.5 FTE positions for FY 2025. This is an all funds increase of \$3.5 million, or 56.3 percent, including an SGF increase of \$3.4 million, or 82.5 percent, above the FY 2024 revised estimate.

The increase is mainly due to the agency's enhancement requests for State Grants-in-Aid to libraries. According to the agency, the current appropriation for State Grants-in-Aid to libraries has remained stagnant at \$1.1 million SGF for several years. The two enhancements combined are an increase of \$3.3 million SGF, or 311.6 percent, for a total of \$4.4 million SGF for the State Grants-in-Aid to libraries in FY 2025.

The agency request also includes enhancement requests to increase the state courier subsidy (\$62,180), continue the Blind Information Access program contract (\$31,000), and hire a part-time temporary unclassified Audio Production Assistant position (\$29,046).

### Governor's Recommendation

The **Governor** recommends \$9.6 million, including \$7.5 million SGF, for FY 2025. This is a decrease of \$91,226, all SGF, or 0.9 percent, below the agency's request for FY 2025. The Governor's recommendation does not include the agency's enhancement requests for a part-

time unclassified Audio Production Assistant position and to subsidize the cost of the Kansas Library Express (KLE) courier service for inter-library loans.

### **House Committee on Higher Education Budget's Recommendation**

The **Budget Committee** concurs with the Governor's recommendation for FY 2025 with the following adjustments:

2. Delete \$1.5 million SGF to not adopt the agency's enhancement to set a base amount of \$3,000 for libraries in the State Grants-in-Aid to libraries for FY 2025. This funding would have been distributed to public libraries throughout the State.
3. Delete \$1.9 million SGF to not adopt the agency's enhancement request to increase the formula allocation for State Grants-in-Aid to libraries from \$0.28 per capita for local libraries to \$0.67 per capita for local libraries for FY 2025.

### **House Committee's Recommendation**

The **Committee** concurs with the Budget Committee's recommendation for FY 2025.