

House Budget Committee Report

Agency: Board of Technical Professions

Bill No. HB 2495

Bill Sec. 15

Analyst: Waddell

Budget Analysis Vol. --

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Expenditure Summary	Agency Request FY 2025	Governor Recommendation FY 2025	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	824,843	824,843	0
<i>Subtotal</i>	\$ 824,843	\$ 824,843	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	\$ 0	\$ 0	\$ 0
TOTAL	\$ 824,843	\$ 824,843	\$ 0
FTE positions	5.0	5.0	0.0

Agency Request

The **agency** requests \$824,843, all from the Technical Professions Fee Fund, and 5.0 FTE positions in FY 2025. This is an increase of \$13,993, or 1.7 percent, above the amount approved by the 2023 Legislature. This increase is primarily to account for an increase in expenditure limitation that was inadvertently omitted from the Legislative Pay Plan in 2023 SB 25. This adjustment would achieve the intended effect of the pay plan and does not represent a substantive change from the salary adjustments approved by the 2023 Legislature.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2025 revised estimate.

House Committee on Transportation and Public Safety Budget Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2025.

House Committee on Appropriations Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2025.

Senate Committee on Transparency and Ethics Recommendation

The **Committee** concurs with the Governor's recommendation for FY 2025.

Senate Committee on Ways and Means Recommendation

The **Committee** concurs with the Senate Committee on Transparency and Ethics' recommendation for FY 2025.