

# House Budget Committee Report

**Agency:** Board of Veterinary Examiners

**Bill No.** HB 2802

**Bill Sec.** --

**Analyst:** Drury

**Budget Analysis Vol.** --

**GBR Vol.** II, p. 152

Expenditure Summary	Agency Request FY 2025	Governor Recommendation FY 2025	House Budget Committee Adjustments
<b>Operating Expenditures:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	385,316	385,316	0
<i>Subtotal</i>	<u>\$ 385,316</u>	<u>\$ 385,316</u>	<u>\$ 0</u>
<b>Capital Improvements:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<u><u>\$ 385,316</u></u>	<u><u>\$ 385,316</u></u>	<u><u>\$ 0</u></u>
 FTE positions	 3.8	 3.8	 3.8

## Agency Request

The **agency** requests \$385,316, all from the Veterinary Examiners Fee Fund, in expenditures and 3.8 FTE positions for FY 2025. This is an increase of \$12,113, or 3.2 percent, above the FY 2025 approved budget. The increase is attributable to salaries and wages expenditures that address the pay plan shortfall for FY 2025.

## Governor's Recommendation

The **Governor** concurs with the agency's FY 2025 request.

## House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2025.

## House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2025.

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## Senate Subcommittee Report

**Agency:** Board of Veterinary Examiners

**Bill No.** SB 514

**Bill Sec.** --

**Analyst:** Drury

**Budget Analysis Vol.** --

**GBR Vol.** II, p. 152

<u>Expenditure Summary</u>	<u>Agency Request FY 2025</u>	<u>Governor Recommendation FY 2025</u>	<u>Senate Subcommittee Adjustments</u>
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	385,316	385,316	0
<i>Subtotal</i>	<u>\$ 385,316</u>	<u>\$ 385,316</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<b><u>\$ 385,316</u></b>	<b><u>\$ 385,316</u></b>	<b><u>\$ 0</u></b>
FTE positions	3.8	3.8	0.0

### Agency Request

The **agency** requests \$385,316, all from the Veterinary Examiners Fee Fund, in expenditures and 3.8 FTE positions for FY 2025. This is an increase of \$12,113, or 3.2 percent, above the FY 2025 approved budget. The increase is attributable to salaries and wages expenditures that address the pay plan shortfall for FY 2025.

### Governor's Recommendation

The **Governor** concurs with the agency's FY 2025 request.

### Senate Committee on Transparency and Ethics Recommendation

The **Committee** concurs with the Governor's recommendation for FY 2025.

**Senate Committee on Ways and Means Recommendation**

The **Committee** concurs with the Senate Committee on Transparency and Ethics' recommendation for FY 2025.