

**House Appropriations Bill - HB 2014**  
**(Reflects House Committee Adjustments for FY 2011, FY 2012, and FY 2013)**

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<b>FY 2011</b>				
<u>Real Estate Commission</u>				
1. Add \$94,864, all from the Real Estate Fee Fund, to eliminate the 10.0 percent salary and wage shrinkage rate recommended by the Governor in FY 2011.	0	94,864	94,864	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$94,864</i>	<i>\$94,864</i>	<i>0.0</i>
<u>Legislature</u>				
1. Delete language that would lapse funding initially appropriated to the Legislative Coordinating Council for FY 2010, which reappropriated to the Legislature's budget in FY 2011 (Technical adjustment).	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Division of Post Audit</u>				
1. Add \$44,000, all from the State General Fund, and 3.0 FTE positions in FY 2011 to reinstate a school district audit team.	44,000	0	44,000	3.0
<i>Agency Subtotal</i>	<i>\$44,000</i>	<i>\$0</i>	<i>\$44,000</i>	<i>3.0</i>
<u>Department of Administration</u>				
1. Add language requiring the Secretary of Administration to prioritize the sale of 10.0 percent of state assets and report to the Governor and Legislature on those priorities by March, 8th.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Dept. of Health and Environment - Health</u>				
1. Add \$100,000, all from the State General Fund, in FY 2011 for the Senator Stan Clark Pregnancy Maintenance Initiative. The 2010 Legislature directed the agency to expend \$199,113 from existing resources in FY 2011 to fund the program. The addition increases the total available for the program to \$299,113.	100,000	0	100,000	0.0
<i>Agency Subtotal</i>	<i>\$100,000</i>	<i>\$0</i>	<i>\$100,000</i>	<i>0.0</i>
<u>Health Policy Authority</u>				
1. Add language to limit increased operating expenditure limitations in the State Workers Compensation Self-Insurance Fund, the Cafeteria Benefits Fund, and the Dependent Care Assistance Program Fund from being utilized for salaries and wages and limit the ability to convert contract employees to state employees in FY 2011.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Department of Education</u>				
1. Correct the amount in the bill from the Children's Initiatives Fund, in the Parent Education program from \$183,370 to \$180,370 to adjust for a decrease in revenue in FY 2011 (Technical adjustment).	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Kansas Bureau of Investigation</u>				
1. Add language creating the Project Safe Neighborhoods Fund, with an expenditure limitation of \$114,408 in FY 2011. This will allow the agency to expend federal grant funds received for the Project Safe Neighborhoods grant. Grant funds will be used for one Special Assistant US Attorney position, with the goal to continue to prevent a backlog of indictable gang and firearms related cases across the state.	0	114,408	114,408	0.0
2. Add language creating the Social Security Administration Reimbursement - Federal Fund, with a no limit expenditure authority in FY 2011. The agency has two special agent positions that are working with the Social Security Administration, and are receiving reimbursement for their services. This will allow the agency to expend any reimbursements received in FY 2011.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$114,408</i>	<i>\$114,408</i>	<i>0.0</i>
<u>Department of Wildlife and Parks</u>				
1. Add \$8,240, all from the State General Fund, in the Reimbursement for Annual Licenses Issued to Kansas Disabled Veterans account, to adjust the lapse from \$73,240 to \$65,000 in FY 2011.	8,240	0	8,240	0.0

<i>/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>?</i>
2. Add \$4,290, all from the State General Fund, in the Reimbursement for Annual Licenses Issued to National Guard Members account, to adjust the lapse from \$11,290 to \$7,000 in FY 2011.	4,290	0	4,290	1.0
3. Add \$2,748, all from the State General Fund, in the Reimbursement for Annual Park Permits Issued to National Guard Members account, to adjust the lapse from \$6,748 to \$4,000 in FY 2011.	2,748	0	2,748	0.0
4. Add language to appropriate \$473,000, including \$70,950 from the Parks Fee Fund, \$378,400 from the Wildlife Fee Fund, and \$23,650 from the Boating Fee Fund, for the Pratt Operations Office sewer line upgrade in FY 2011 (Technical adjustment).	0	0	0	0.0
5. Add language to appropriate \$260,000, all from the Wildlife Restoration Fund, for rehabilitation and repair for Clark State Fishing Lake dam repair in FY 2011 (Technical adjustment).	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$15,278</i>	<i>\$0</i>	<i>\$15,278</i>	<i>0.0</i>
<u>Other Statewide Adjustments</u>				
1. Add language in FY 2011 prohibiting expenditures by any state agency for membership dues and subscriptions.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>State Employee Pay</u>				
1. Delete \$40.6 million, including \$16.5 million from the State General Fund, for a 7.5 percent pay reduction for state officers (legislators, justices, judges, statewide elected officials, and statutory agency heads) for the last six pay periods in FY 2011, and in FY 2011 reduce all state agency budgets the equivalent of a 7.5 percent salary and wage deletion for all state employees for the last six pay periods of FY 2011. Each agency would decide how best to implement the budget reduction.	(16,543,202)	(24,103,485)	(40,646,687)	0.0
2. Add \$8.2 million, all from the State General Fund, to the Deferred Maintenance Support account of each Regents university. This is the amount achieved by reducing state officer and state employee salaries by 7.5 percent in FY 2011 at the Board of Regents and the Regents universities. This will maintain higher education at the base amount required in the federal stimulus act (ARRA) in FY 2011.	8,209,407	0	8,209,407	0.0
<i>Agency Subtotal</i>	<i>(\$8,333,795)</i>	<i>(\$24,103,485)</i>	<i>(\$32,437,280)</i>	<i>0.0</i>
<b>TOTAL</b>	<b>(\$8,174,517)</b>	<b>(\$23,894,213)</b>	<b>(\$32,068,730)</b>	<b>3.0</b>

