

## Summary of Salary Savings Proposal

Last 6 pay periods of FY 2011

	<u>People Affected</u>	<u>All Funds</u>	<u>State General Fund</u>
<b>7.5 Percent Salary Reduction for All State Officers</b>			
Executive Branch			
<i>Regents and Institutions</i>	24	\$ 98,450	\$ 51,968
<i>All other agencies</i>	299	432,782	154,409
Subtotal Executive Branch	323	\$ 531,232	\$ 206,377
Legislative Branch	169	62,377	62,377
Judicial Branch	273	742,252	696,110
Subtotal	765	\$ 1,335,861	\$ 964,864
<b>7.5 Percent Salary Reduction for Executive Branch Making Over \$100,000</b>			
(Excludes State Officers)			
Regents and Institutions	1,443	\$ 3,898,745	\$ 1,582,890
Remaining Executive branch	28	66,005	26,798
Subtotal	1,471	\$ 3,964,750	\$ 1,609,689
<b>Total Salary Savings</b>	<b>2,236</b>	<b>\$ 5,300,611</b>	<b>\$ 2,574,553</b>
<b>Savings Transferred to Deferred Maintenance</b>			
Regents and Institutions		1,634,858	1,634,858
<b>Total Savings in Proposal</b>		<b>\$ 3,665,753</b>	<b>\$ 939,694</b>

Appropriations Committee

Date January 31, 2011

Attachment 5

## Existing House Committee Amendment to HB 2014

### (Governor's Current Year Adjustment Bill)

- Reduced operating expenditures by 7.5 percent of salary and wages totaling \$40.6 million all funds, \$16.5 million from the State General Fund (excludes Regents transfer):
- Estimated to affect only the last six payroll periods of the current fiscal year (FY 2011);
  - Would directly reduce "state officers" salaries by 7.5 percent (\$1.3 million all funds, \$1.0 million State General Fund) including Legislators, Judges, Justices, Statewide Elected Officials, Statutory Agency Heads, etc.;
  - Reduce all agencies operating expenditures the equivalent of 7.5 percent of salaries and wages (\$39.3 million all funds, \$15.6 million State General Fund) but allow the agency the greatest amount of flexibility to achieve savings (not a direct salary rate reduction);
  - Transferred salary savings for Regents and Institutions (\$8.2 million State General Fund) to deferred maintenance in order to maintain State General Fund maintenance of effort for federal stimulus funding (ARRA);

### New Proposal

- Reduced selected salaries and wages by 7.5 percent (\$5.3 million all funds, \$2.6 million State General Fund) (excludes Regents transfer):
- Estimated to affect only the last six payroll periods of the current fiscal year (FY 2011);
  - Would directly reduce "state officers" salaries by 7.5 percent (\$1.3 million all funds, \$1.0 million State General Fund) including Legislators, Judges, Justices, Statewide Elected Officials, Statutory Agency Heads, etc.;
  - Would directly reduce salaries 7.5 percent for those with salaries of \$100,000 or more in all executive branch agencies (\$4.0 million all funds, \$1.6 million State General Fund);
  - Transferred salary savings for Regents and Institutions (\$1.6 million State General Fund) to deferred maintenance in order to maintain State General Fund maintenance of effort for federal stimulus funding (ARRA);

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Attachment 5-2