

## Regents Capital Improvements Additions

Project	Completion Date	Construction	Funding Sources	Operations and Maintenance
<b>FY 2011</b>				
1 KSU - Large Animal Research Center	Unknown at this time		Private Funds	Sponsored Research Overhead funds
2 KSU - Justin Hall Addition	2013		Private Gifts	Existing Budget
3 KSU - Old Chemical Waste Landfill (Stage 1)	2012		Sponsored Research Overhead funds	None required
4 KSU - Upgrade West Hall	Summer 2011		Housing Funds	Existing Budget
5 KSU - SE Research-Extension Center	2012		Private Gifts and Research and Extension Funds	Research and Extension Funds
6 KSU - Durland Hall Lab Renovation	Fall 2011		Grant Funds and Sponsored Research Overhead Funds	Existing Budget
7 KSU - Technology Assistance Center Remodel	Unknown - Phased Project		Restricted Fees from user fees associated with the facility	Existing Budget
8 Duplicate of #6 above				
9 KSU - Upgrade John C. Pair Center	2012		Private Gifts and Research and Extension Funds	Existing Budget
10 KSU - Lease Purchase for Grain Science Center Feed Mill	Summer 2013		Reallocation of resources, private sources, and other funds	Part of the lease agreement
<b>FY 2012</b>				
1 PSU - University House	2012		Private Gifts	Existing Resources
2 FHSU - Replace Windows and Doors at McMIndes Hall	Summers of 2012 and 2013		Housing Funds	Housing Funds
3 FHSU - New Indoor Practice Facility	Dec-12		Private Gifts	Existing Resources
4 KSU - Remove Old Chemical Waste Landfill (Stage 2)	Summer 2012		Sponsored Research Overhead funds	None required
5 KSU - Bonding Authority for Snyder Family Stadium	2012		Bonds	Athletic Revenues

**Sponsored Research Overhead Funds.** Statutory authority is provided in K.S.A. 76-753. Indirect cost recoveries (overhead) on sponsored research and training agreements are deposited in this fund. Overhead allowances on contracts vary widely, ranging from zero in some cases to the maximum which official audits justify. Receipts are used to finance administrative costs of handling contracts, to finance specific research projects of individual members of the faculty, to cover salaries of personnel involved in or associated with research, to cover research-related library acquisitions, to fund capital improvements (research purposes), and to pay charges for computer services and specialized service centers.