

Children's Initiatives Fund FY 2010 - FY 2012

	Actual FY 2010	Legislative Approved FY 2011	Gov. Rec. FY 2011	Gov. Rec. FY 2012
Department of Health and Environment				
Healthy Start/Home Visitor	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
Infants and Toddlers Program (Tiny K)	5,700,000	5,700,000	5,700,000	5,700,000
Smoking Cessation/Prevention Program Grants	1,000,000	1,000,000	1,000,000	1,000,000
PKU/Hemophilia	-	-	-	-
Newborn Hearing Aid Loaner Program	49,227	50,000	50,773	50,000
SIDS Network Grant	75,000	75,000	75,000	75,000
Newborn Screening	2,222,222	2,218,443	2,218,443	2,218,443
Subtotal - KDHE	\$ 9,296,449	\$ 9,293,443	\$ 9,294,216	\$ 9,293,443
Juvenile Justice Authority				
Juvenile Prevention Program Grants	\$ 4,673,032	\$ -	\$ -	\$ -
Juvenile Graduated Sanctions Grants	4,324,677	-	-	-
Subtotal - JJA	\$ 8,997,709	\$ -	\$ -	\$ -
Department of Social and Rehabilitation Services				
Children's Cabinet Accountability Fund	\$ 545,407	\$ 541,802	\$ 291,802	\$ 541,802
Children's Mental Health Initiative	3,800,000	3,800,000	3,800,000	3,800,000
Family Centered System of Care	5,000,000	5,000,000	4,850,000	-
Child Care Services	1,399,836	1,400,000	1,400,000	4,852,779
Reading Roadmap	-	-	-	6,000,000
Smart Start Kansas - Children's Cabinet	8,321,820	8,443,161	8,318,582	7,468,582
Family Preservation	3,241,062	3,241,062	3,241,062	3,241,062
Early Childhood Block Grants	11,023,599	11,049,690	10,023,221	11,024,853
Early Childhood Block Grants - Autism	50,000	50,000	50,000	50,000
Early Head Start	3,452,625	3,452,779	3,452,626	-
Child Care Quality Initiative	500,000	500,000	500,000	500,000
Subtotal - SRS	\$ 37,334,349	\$ 37,478,494	\$ 35,927,293	\$ 37,479,078
Department of Education				
Parents as Teachers	\$ 7,527,019	\$ 7,539,500	\$ 7,359,130	\$ 7,539,500
Pre-K Pilot	5,000,000	5,000,000	4,880,370	5,000,000
Subtotal - Dept. of Ed.	\$ 12,527,019	\$ 12,539,500	\$ 12,239,500	\$ 12,539,500
TOTAL	\$ 68,155,526	\$ 59,311,437	\$ 57,461,009	\$ 59,312,021

	Actual FY 2010	Legislative Approved FY 2011	Gov. Rec. FY 2011	Gov. Rec. FY 2012
Beginning Balance	\$ 165,984	\$ (6,200,937)	\$ (6,200,937)	\$ 428
Plus: Other Income*	406,440	-	-	-
Children's Initiatives Reserve Fund	1,283,705	1,194,152	1,194,152	-
KEY Fund Transfer In	60,119,242	59,764,922	62,469,685	59,311,593
Total Available	\$ 61,975,371	\$ 54,758,137	\$ 57,462,900	\$ 59,312,021
Less: Expenditures	68,155,526	59,311,437	57,461,009	59,312,021
Transfer Out to State General Fund	20,782	-	1,463	-
ENDING BALANCE	\$ (6,200,937)	\$ (4,553,300)	\$ 428	\$ -

* Other Income includes released encumbrances, recoveries and reimbursements.

Staff Note: The Governor's recommendation for FY 2011 transfers \$475,985 from the Kansas Endowment for Youth Fund to the Attorney General. The Governor's recommendation for FY 2012 recommends a transfer from the KEY fund to the Attorney General of \$485,593.

HOUSE CHILDREN AND
FAMILIES
DATE: JANUARY 27, 2011
ATTACHMENT NO.1

Flow of Tobacco Settlement Dollars in Kansas

